

INDEX

Annual Town Meeting 2016	15
Auditors' Statement	38
Capital Reserve Funds - Highway & Police	53
Cemetery Report	66
Chesterfield Senior Activities Report	79
Code Enforcement Report	63
Comparative Statement of Expenses	27
Conservation Commission Report	74
Detailed Statement of Expenditures	42
Detailed Statement of Receipts	40
Economic Development Committee	67
Estimated & Actual Revenues 2016	29
Estimated Revenues 2017	13
Fire Warden Report	77
Health Officer Report	64
Highway Department Report	57
Library Reports	70
Notice of Involuntarily Merged Lots	39
Parks & Recreation Report	65
Police Department Report	58
Public School Foundation Report	80
Report of Appropriations - 2016	24
Schedule of Town Property	31
Selectboard Report	5
Solid Waste Department Report	61
Statement of Bonded Debt	30
Summary of Inventory Valuation	14
Tax Collector's Report	33
Tax Rate Chart	26
Tax Rate History	69
Town Budget - 2017	10
Town Clerk's Report	32
Town Expenditures History	68
Town Officers	2
Town Treasurer's Reports	35
Town Warrant	6
Trustees of the Trust Funds Reports	50
Vital Statistics	134
Welfare Director's Report	76
CHESTERFIELD FIRE and RESCUE PRECINCT:	81
SPOFFORD FIRE DISTRICT:	90
CHESTERFIELD SCHOOL:	
Budget	119
Food Service Report	129
Report of School District Meeting - 2016	130
School Administration Report	103
School District Officers	102
School Warrant	116
Statement of Compliance	115
Treasurer's Report	127

**2016
TOWN OFFICERS**

REPRESENTATIVES TO THE GENERAL COURT	Michael Abbott	2018
	Paul Berch	2018
	Caherine Harvey	2018
	Lucy Weber	2018
SENATOR - DISTRICT 10	Jay Kahn	2018
MODERATOR	Rebecca Todd	2018
ASSISTANT MODERATOR		
SELECTMEN	Jon McKeon, chairman	2017
	Brad Roscoe	2018
	Norman W VanCor	2019
TOWN ADMINISTRATOR	Rick Carrier	
TOWN CLERK	Barbara Girs	2018
DEPUTY TOWN CLERK	Kristin McKeon	
TAX COLLECTOR	Elizabeth Benjamin	2017
DEPUTY TAX COLLECTOR	Barbara Doyle	
TOWN TREASURER	Edward Cheever	2017
DEPUTY TOWN TREASURER	Margaret Winn	
HIGHWAY SUPERVISOR	Chris Lord	
TRANSFER STATION SUPERVISOR	Chris Lord	
FULL-TIME POLICE	Duane Chickering, Chief	
	Kevin White	
	Dean Wright	
	Michael Bomba	
	Donna Magdycz	
PART-TIME POLICE	Lester Fairbanks	
	John Mousseau	
	Steve Laskowski	
ANIMAL CONTROL OFFICER	Vacant	
TRUSTEE OF TRUST FUNDS	Amanda Fryberger	2017
	Karen LaRue	2018
	Christine Prah	2019
CEMETERY SEXTON	Chris Flagg	

HEALTH OFFICER	Steve Dumont	
DEPUTY HEALTH OFFICER	vacant	
CODE ENFORCEMENT OFFICER	vacant	
DEPUTY CODE ENFORCEMENT	Steve Dumont	
EMERGENCY MANAGEMENT	Vacant, Director John Keppler Bart Bevis Duane Chickering Mike Fuller Chris Lord Victoria Jacobson Lester Fairbanks Sharyn D'Eon Mike Plante David Sheldon John Melvin Neil Jenness Jim Finkenstadt Sarah Finkenstadt	
LIBRARIAN	Elizabeth J. Anderson	
LIBRARY TRUSTEES	Karen Larue Jay Fee James Stoff Kenneth Walton Dave Smith Jill Dumont Kirsti Sandy Edward Cheever, alt Brad Roscoe, selectmen's rep	2017 2017 2018 2018 2019 2019 2019 2017
BUDGET COMMITTEE	Carole Wheeler George Goulet Steve Laskowski Bayard Tracy, chair Gary Winn, vice chair John Koopmann Dan Cotter Doug Foster David Smith Brad Roscoe, selectmen's rep Chris Babcock, Spofford Fire rep Rick Cooper, Chesterfield Fire rep Cathy Harvey, School Board rep	2017 2017 2017 2018 2018 2018 2019 2019 2019
SUPERVISORS OF THE CHECKLIST	John Hudachek Clifford White Edward Cheever	2018 2020 2022

BOARD OF ADJUSTMENT	Harriet Davenport	2017
	Burton Riendeau, Chair	2017
	Lucky Evans	2018
	Kristin McKeon	2018
	Renee Fales	2016
	Christopher Oot (Alt)	2018
	Roland Vollbehr (Alt)	2017
	Lance Zinn (Alt)	2019
	Norman VanCor, selectmen's rep	
PLANNING BOARD	Susan Lawson-Kelleher	2016
	Brad Chesley, vice chair	2016
	James Corliss, Chair	2017
	Roland Vollbehr	2017
	Davis Peach	2018
	John Koopmann	2018
	Joe Parisi (Alt)	2018
	Joseph Brodbine (Alt)	2019
	Jon McKeon, selectmen's rep	
CEMETERY COMMISSION	Audrey Ericson	2017
	David Smith	2018
	Richard Johnston	2018
	Pat Porter	2019
	Cornelia Jenness	2019
	Jon McKeon, selectmen's rep	
PARKS & RECREATION COMMISSION	Joanne Condosta	2017
	Dewey Auger	2017
	Don LaFontaine	2018
	Erik Barnes chairman	2019
	Joe Hanzalik	2019
	Brad Roscoe, selectmen's rep	
PARKS & RECREATION DIRECTOR Peter Zampella		
CONSERVATION COMMISSION	Lynne Borofsky	2017
	Thomas Duston	2017
	Jeffrey Newcomer	2018
	Steve Hardy	2018
	Kathy Thatcher	2019
	Amy LaFontaine (Alt)	2017
	Pam Walton (Alt)	2018
	Greg Hammett (Alt)	2018
	Norman VanCor, selectmen's rep	
ECONOMIC DEVELOPMENT COMM.	Jon Starbuck, chair	2017
	Donald Brehm	2017
	Jorge Crespo	2018
	Mike Reed	2018
	Jeffrey Migneault	2019
	vacant	2019
	Jon McKeon, selectmen's rep	

Selectboard Report – 2016

People

Places

Things

We want to start off this year in review by congratulating Tessa Gobbo, from our small town, on winning a gold medal at the 2016 Summer Olympics as a member of the Women's Eight Rowing Team. She became the first resident of Chesterfield to win an Olympic gold medal.

We welcome the following employees who joined the town workforce in 2016. Peter Zampella was appointed Parks & Recreation Director in April and successfully opened the town-owned beaches for Memorial Day weekend. Derek Jackson was hired as a full-time police officer and Michael Como joined the staff at the Transfer Station. In addition, Chet Greenwood retired as Code Enforcement Officer in February and we hired Frank Richter. Frank resigned in December and Rodney Parsons was just hired for the position.

There were several projects that we have been working on this year. We formed the Ambulance Options Committee to look at ambulance service in town to see if we were getting value for our taxpayer dollars. We concluded that at this time, the current model is working and providing value. We have started the work on removing the hazard trees and limbs in the town center. We are working on getting the right mix of trees for this area for planting next spring. The Master Plan update was completed this year. We would like to thank the volunteers who made that possible.

During the year, we held two public hearings on broadband internet access to discuss areas in town that are underserved and possible options going forward. There will be a warrant article for your consideration regarding broadband at the 2017 town meeting. The Town Hall Annex project has been the subject of much discussion this year. Under consideration is what to do with the annex, how to make improvements to the functionality of the annex, and at what cost.

There were two things that caused great consternation this past summer and fall. First, there was a drought in our area of the state. The water level at Spofford Lake stayed low all summer due to the lack of rain. The winter snow should help alleviate some of the drought conditions. Secondly, NH Department of Transportation (DOT) installed rumble strips on Route 9 this past summer, both on the fog lines and the center line. Anyone who lives on Route 9 could hear the impact of that installation, as frequently heavy trucks and other vehicles were driving on or across those rumble strips. NH DOT held a public hearing this fall on the rumble strips installation. It was standing room only at the town hall as many people came out to voice their frustration to where the rumble strips were installed. After the public hearing, NH DOT removed the fog line rumble strips and the noise issue has abated tremendously. We want to thank everyone who came out to the DOT public hearing in a show of support.

We would like to thank all the wonderful volunteers who serve this town and community. There were 4 elections in 2016, two involving the presidential election. Both the state primary and general election had a high percentage of voters casting ballots. We would like to thank all the individuals who worked during the elections this year; those that helped people check in to vote, register to vote and those that counted ballots after the vote. Together, you all made the process work for everyone.

Jon McKeon, Chmn

Brad Roscoe

Norman W. VanCor

Board of Selectmen

**2017 TOWN WARRANT
TOWN OF CHESTERFIELD
STATE OF NEW HAMPSHIRE**

To the inhabitants of the Town of Chesterfield, in the County of Cheshire, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the CHESTERFIELD TOWN HALL in said Chesterfield, on Tuesday, the 14th day of March, next at ten of the clock in the forenoon to ballot for Town Officers and other questions required by law to be decided by ballot. Polls will close at 7:00 pm.

ARTICLE 1: To vote an Australian Ballot for all necessary Town Officers.

ARTICLE 2: To vote by ballot on amendments to the Zoning Ordinances.

The following part of the Town Meeting shall be adjourned until Saturday, March 18th at ten thirty of the clock in the forenoon at the CHESTERFIELD SCHOOL in said Chesterfield.

ARTICLE 3: To hear the report of the Budget Committee, or act in any way related thereto.

ARTICLE 4: Shall the town modify the Veteran's Tax Credit in accordance with RSA 72:28, II from its current tax credit of \$300 per year to \$500? (Majority vote required)

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of Three Million One Hundred Forty Three Thousand and Seven Hundred and Thirteen Dollars (\$3,143,713) for the following purposes, or act in any way related thereto.

1. Executive	137,369
2. Elections, Registrations, Vital Stats	66,500
3. Financial Administration	72,386
4. Legal Expense	30,000
5. Personnel Administration	454,700
6. Planning Board	12,850
7. Board of Adjustment	8,900
8. General Government Buildings	39,200
9. Cemeteries	40,996
10. General Insurance	72,000
11. Regional Association (SWRPC)	4,000
12. Economic Development Committee	2,400
13. Police	524,794
14. Police Reimbursable Detail	25,000
15. Ambulance	98,500
16. Code Enforcement	46,950
17. Office of Emergency Management	11,150
18. Forest Fires	6,000
19. Highway/Town Road Maintenance	799,908
20. Street Lighting	15,000
21. Solid Waste	211,575
22. Health Officer	1,525
23. Animal Control	1,650
24. Other Health (Hepatitis B Shots)	300
25. General Assistance	25,000
26. Parks and Recreation	119,891
27. Library	142,269
28. Patriotic Purposes	1,250
29. Conservation Commission	3,250
30. Debt Service	<u>168,400</u>
TOTAL	3,143,713

(Recommended by the Budget Committee) (Recommended by the Selectmen)

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of Two Hundred and Fifty Thousand Seven Hundred Ninety Two Dollars (\$250,792) for the purpose of resurfacing Town roads, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of Eighty Nine Thousand Dollars (\$89,000) to be added to the already established Highway Heavy Equipment Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to purchase a new Tractor with Mower and Blower for the Highway Department and authorize the withdrawal of the sum of Fifty Thousand Dollars (\$50,000) from the Highway Heavy Equipment Capital Reserve Fund.

(Recommended by the Selectmen) (**Not** Recommended by the Budget Committee)

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of Seven Thousand Five Hundred Dollars (\$7,500) to purchase a new Modine Heater for the Highway Garage and authorize the withdrawal of the sum of Seven Thousand Five Hundred Dollars (\$7,500) from the Town Buildings Maintenance Capital Reserve Fund.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be added to the already established Roadways Construction/Reconstruction Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be added to the already established Revaluation Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of One Hundred and Twenty Thousand Dollars (\$120,000) for a complete town wide revaluation and to authorize the withdrawal of the sum of One Hundred and Twenty Thousand Dollars (\$120,000) from the Revaluation Capital Reserve Fund created for that purpose. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the revaluation is completed or by December 31, 2020, whichever is sooner, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to Develop Town Hall Annex Construction Documents and authorize the withdrawal of the sum of Thirty Thousand Dollars (\$30,000) from the Town Hall Annex Renovations Capital Reserve Fund for that purpose, or act in any way related thereto.

(Recommended by the Selectmen) (**Not** Recommended by the Budget Committee)

ARTICLE 14: To see if the town will vote to establish a Broadband Infrastructure Expendable Trust Fund per RSA 31:19-a, for the establishment, expansion, maintenance, and/or upkeep of the Broadband Infrastructure in the town and to raise and appropriate Fifty Thousand Dollars (\$50,000) to put in the fund; and further to name the Board of Selectmen as agents to expend from the fund.

(**Not** Recommended by the Selectmen) (**Not** Recommended by the Budget Committee)

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of Thirty Four Thousand Dollars (\$34,000) to be added to the already established Town Buildings Maintenance Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000) to be added to the already established Town Buildings Maintenance Expendable Trust Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 17: To see if the town will vote to raise and appropriate the sum Twenty Three Thousand Dollars (\$23,000) to be added to the already established Police Cruiser Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of Eight Thousand Five Hundred Dollars (\$8,500) to be added to the already established Police Department Equipment Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Dollars (\$35,000) for the purchase of a police cruiser and switchover costs, and authorize the withdrawal of the sum of Thirty Five Thousand Dollars (\$35,000) from the Police Cruiser Capital Reserve Fund for that purpose, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of Three Thousand Eight Hundred Dollars (\$3,800) for a Portable Radio at the Police Department and authorize the withdrawal of the sum of Three Thousand Eight Hundred Dollars (\$3,800) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of Two Thousand Eight Hundred Dollars (\$2,800) for a Cruiser Mounted Radar Unit at the Police Department and authorize the withdrawal of the sum of Two Thousand Eight Hundred Dollars (\$2,800) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) for the purchase of Video Cameras for Police Department Cruisers, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to develop a Storm Water Plan for North Shore and Wares Grove beaches, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) to be added to the already established Parks and Rec Pickup Truck Expendable Trust Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) to the already established Parks and Rec 4x4 All Terrain Vehicle Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) to be added to the already established Parks and Rec Activities Enhancements Expendable Trust Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) to the already established Wildland Fire Suppression Expendable Trust Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be added to the already established Cemetery Truck Replacement Expendable Trust Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be added to the already established Cemetery Mower Replacement Expendable Trust Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of Twenty Four Thousand Six Hundred and Fifty Six Dollars (\$24,656) to support the following, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

Chesterfield Senior Meals program	500
Home Health, Meals on Wheels and Age in Motion	8,365
Monadnock Family Services/Mental Health	4,505
Community Kitchen	5,000
Southwestern Community Services	1,436
The Samaritans	250
Visiting Nurse Association & Hospice	500
Groundworks Collaborative	200
Monadnock Child Advocacy Center	1,000
Big Brothers Big Sisters	400
The Gathering Place	1,000
Keene Senior Center	1,500

TOTAL 24,656

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 31: We, the voters of the Town of Chesterfield, oppose the taking of private or town-owned land by eminent domain or in any other manner by a for-profit corporation or utility.

[Inserted by Petition] (Supported by Board of Selectmen)

ARTICLE 32: To see if the Town will vote to allow the Board of Selectmen to dispose of municipal assets by sealed bid, or by other means as deemed appropriate, or act in any way related thereto.

ARTICLE 33: To transact any other business that may legally come before this meeting.

Given under our hands and seal this 22nd day of February in the year of our Lord Two Thousand and Seventeen.

Chesterfield Board of Selectmen

Jon McKeon

Brad Roscoe

Norman W. VanCor

A True Attested Copy of the Warrant
Chesterfield Selectmen

BUDGET OF THE TOWN OF CHESTERFIELD 2017

PURPOSE OF APPROPRIATION	ACTUAL APPROP. 2016	ACTUAL EXPEND. 2016	SELECTMEN'S RECOMMENDED 2017	NOT RECOMMENDED BY SELECTMEN 2017	BUDGET COMM. RECOMMENDED 2017	NOT RECOMMENDED BY BUDGET COMM. 2017
General Government						
Executive	140,257	138,186	137,369		137,369	
Elections, Regs,Vital Stats	58,575	62,294	66,500		66,500	
Financial Administration	69,345	66,841	72,386		72,386	
Legal Expense	25,000	46,055	30,000		30,000	
Personnel Administration	438,200	398,938	454,700		454,700	
Planning & Zoning	19,350	16,958	21,750		21,750	
General Government Buildings	33,300	55,951	39,200		39,200	
Cemeteries	41,999	36,964	40,996		40,996	
General Insurance	38,000	37,934	72,000		72,000	
Regional Associations (SWRPC & EDC)	6,400	4,419	6,400		6,400	
PUBLIC SAFETY						
Police & Reimbursable Details	503,608	431,343	549,794		549,794	
Ambulance	93,800	93,757	98,500		98,500	
Code Enforcement	30,000	31,812	46,950		46,950	
OEM/Emergency Management	33,180	18,104	11,150		11,150	
Forest Fires	6,000	5,403	6,000		6,000	
HIGHWAYS AND STREETS						
Administration, Highways & Streets	810,815	715,004	799,908		799,908	
Street Lighting	16,000	14,197	15,000		15,000	
SANITATION						
Transfer Station	203,064	176,361	211,575		211,575	
HEALTH/WELFARE						
Health Officer	1,525	303	1,525		1,525	
Animal Control	1,650	547	1,650		1,650	
Health Agencies & Hosp. & Other	300	0	300		300	
Direct Assistance - Welfare	25,000	750	25,000		25,000	
CULTURE AND RECREATION						

BUDGET OF THE TOWN OF CHESTERFIELD 2017

PURPOSE OF APPROPRIATION	ACTUAL APPROP. 2016	ACTUAL EXPEND. 2016	SELECTMEN'S RECOMMENDED 2017	NOT RECOMMENDED BY SELECTMEN 2017	BUDGET COMM. RECOMMENDED 2017	NOT RECOMMENDED BY BUDGET COMM. 2017
Parks and Recreation	118,538	107,743	119,891		119,891	
Library	139,928	131,642	142,269		142,269	
Patriotic Purposes	300	563	1,250		1,250	
CONSERVATION						
Conservation Commission	3,250	2,060	3,250		3,250	
DEBT SERVICE						
Principal/Interest/TAN	173,900	173,800	168,400		168,400	
CAPITAL OUTLAYS						
Resurfacing	222,292	222,292	250,792		250,792	
Purchase Highway Tractor, Mower - From C	0	0	50,000		0	50,000
Purchase Modie Heater Highway - From CR	0	0	7,500		7,500	
Town wide Revaluation - From CRF	0	0	120,000		120,000	
Develop TH Annex Construct Docs - From C	0	0	30,000		0	30,000
Purchase Police Cruiser - From CRF	0	0	35,000		35,000	
Purchase PD Portable Radio - From CRF	0	0	3,800		3,800	
Purchase PD Cruiser Radar - From CRF	0	0	2,800		2,800	
Purchase PD Video Cameras for Cruisers	0	0	25,000		25,000	
Develop Storm Water Plan Town Beaches	0	0	10,000		10,000	
Misc Health & Community Agencies	23,492	20,577	24,656		24,656	
Machinery/Vehicles prior yr (not incl above)	28,800	28,030	0		0	
Buildings prior yr (not incl above)	19,000	14,780	0		0	
Improvements not Buildings (not incl above)	10,000	12,041	0		0	

BUDGET OF THE TOWN OF CHESTERFIELD 2017

PURPOSE OF APPROPRIATION	ACTUAL APPROP. 2016	ACTUAL EXPEND. 2016	SELECTMEN'S RECOMMENDED 2017	NOT RECOMMENDED BY SELECTMEN 2017	BUDGET COMM. RECOMMENDED 2017	NOT RECOMMENDED BY BUDGET COMM. 2017
TO CAPITAL RESERVES						
Highway Heavy Equipment CRF	87,000	87,000	89,000		89,000	
Roadways Construction/Reconstruct CRF	25,000	25,000	25,000		25,000	
Revaluation CRF	30,000	30,000	30,000		30,000	
Town Buildings Maintenance CRF	40,000	40,000	34,000		34,000	
Police Cruiser CRF	23,000	23,000	23,000		23,000	
PD Equipment CRF	8,500	8,500	8,500		8,500	
Parks & Rec 4X4 ATV CRF	500	500	500		500	
TO TRUST & AGENCY FUNDS						
Town Buildings Maintenance Exp Tr	35,000	35,000	6,000		6,000	
Broadband Infrastructure Exp Tr (NEW)	0	0	0	50,000	0	50,000
Parks & Rec Pickup Truck Exp Tr	1,000	1,000	1,000		1,000	
Parks & Rec Activities Enhance Exp Tr	500	500	500		500	
Cemetery Truck Exp Tr	2,500	2,500	2,500		2,500	
Cemetery Mower Exp Tr	2,500	2,500	2,500		2,500	
Wildland Fire Suppression Exp Tr	3,000	3,000	3,000		3,000	
TOTAL APPROPRIATIONS	3,593,368	3,324,149	3,928,761	50,000	3,848,761	130,000

ESTIMATED REVENUES FOR 2017

TAXES

Land Use Change Tax	0
Timber Tax	18,000
Payment in Lieu of Taxes	27,061
Interest & Penalties on Delinquent Taxes	71,500
Excavation Tax (\$.02 cents per cu yd)	300

LICENSES, PERMITS & FEES

Business Licenses & Permits	900
Motor Vehicle Permit Fees	712,000
Building Permits	30,000
Other Licenses, Permits & Fees	11,100

FROM FEDERAL GOVERNMENT	3,000
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FROM STATE

Meals & Rooms Tax Distribution	170,000
Highway Block Grant	140,000
State & Federal Forest Land Reimbursement	2,500
Other (Including Railroad Tax)	13,000

CHARGES FOR SERVICES

Income from Departments	69,300
Other Charges	130,149

MISCELLANEOUS REVENUES

Sale of Municipal Property	1,000
Interest on Investments	3,000
Other	21,500

INTERFUND OPERATING TRANSFERS IN

From Capital Reserve Funds	249,100
From Trust & Agency Funds	2,900

Amounts voted from surplus	0
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TOTAL OF REVENUES	1,676,310
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SUMMARY OF INVENTORY OF VALUATION 2016

	Chesterfield & W. Chesterfield	Spofford	Total Town
Value of Land Only:			
Current Use	\$ 599,200	\$ 267,400	\$ 866,600
Conservation Restriction Assessment	4,000	0	4,000
Discretionary Easement	0	18,900	18,900
Residential	61,029,400	127,727,400	188,756,800
Commercial/Industrial	7,593,200	5,220,700	12,813,900
Total of Taxable Land	69,225,800	133,234,400	202,460,200
Value of Buildings Only			
Residential	\$ 123,670,000	\$ 131,305,800	\$ 254,975,800
Manufactured Housing	434,600	614,100	1,048,700
Commercial/Industrial	26,172,800	4,835,300	31,008,100
Total Value of Taxable Buildings	150,277,400	136,755,200	287,032,600
Public Utilities	\$ 3,058,218	\$2,044,401	\$ 5,102,619
Valuation Before Exemptions	\$ 222,561,418	\$ 272,034,001	\$ 494,595,419
Blind Exemptions	0	0	0
Elderly Exemptions (10)	590,000	(8) 560,000	(18) 1,150,000
Solar Energy Systems Exemption (2)	14,000	(2) 23,900	(4) 37,900
Total Dollar Amount of Exemption	604,000	583,900	1,187,900
NET VALUATION ON WHICH TAX RATE IS COMPUTED	\$221,957,418	\$271,450,101	\$493,407,519
REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAXES			
State Forest Land			2,496
Camp Spofford			26,530
TAX CREDITS			
Totally & Permanently Disabled Veterans		(11)	22,000
Other War Service Credits		(161)	48,150
ELDERLY EXEMPTION COUNT			
Number of Individuals With Initial Applications in 2016		0 @ \$40,000	
		0 @ \$60,000	
		0 @ \$80,000	
Total Number of Elderly Exemptions Granted in 2016		4 @ \$40,000	
		5 @ \$60,000	
		9 @ \$80,000	

CURRENT USE REPORT

<u>Use</u>	<u>Acres</u>
Farm Land	1,402
Forest Land	12,192
Forest Land w/Documented Stewardship	2,645
Unproductive Land	76
Wet Land	558

Total Number of Acres Exempted Under Current Use 16,873

**2016 TOWN WARRANT
TOWN OF CHESTERFIELD
STATE OF NEW HAMPSHIRE**

Proceedings of the Annual Town Meeting of the voters of the Town of Chesterfield, New Hampshire, called at the Chesterfield School in said town on Tuesday, March 12, 2016.

Moderator Rebecca Todd called the Town Meeting/Town Elections to order on March 8, 2016 at 10:00 in the forenoon at the Town Hall and declared the polls open for voting by ballot for Town Officials and to amend Zoning Ordinances.

Polls were closed at 7:00 pm and counting of ballots commenced. Town Meeting resumed on Saturday March 12, 2016 at the Chesterfield School.

Moderator Todd called the meeting to order at 11:23 a.m.

Police Chief Duane Chickering led the meeting in the salute to the flag.

Selectboard Chairman Jon McKeon recognized Cornelia "Neil" Jenness as the recipient of the 2016 Annual Report dedication. He also highlighted the retirement of two long-time town employees, Bart Bevis of the Highway Department, and Chet Greenwood, Code Enforcement.

ARTICLE 3: Bayard Tracy, chairman of the Budget Committee, spoke regarding the process of budgeting and said that both his committee and the Selectmen understand their responsibilities and try to get the most value for taxpayers' money. He stated that with this budget there were few disagreements.

ARTICLE 4: Bayard Tracy made a motion, seconded by Gary Winn, to see if the Town will vote to raise and appropriate the sum of Three Million Thirty Four Thousand and Three Hundred and Eighty Five Dollars (\$3,034,385) for the following purposes, or act in any way related thereto.

(Recommended by the Budget Committee) (Recommended by the Selectmen)

1. Executive	140,257
2. Elections, Registrations, Vital Stats	58,575
3. Financial Administration	69,345
4. Legal Expense	25,000
5. Personnel Administration	438,200
6. Planning Board	13,400
7. Board of Adjustment	5,950
8. General Government Buildings	33,300
9. Cemeteries	41,999
10. General Insurance	38,000
11. Regional Association (SWRPC)	4,000
12. Economic Development Committee	2,400
13. Police	478,608
14. Police Reimbursable Detail	25,000
15. Ambulance	93,800
16. Code Enforcement	30,000
17. Office of Emergency Management	33,180
18. Forest Fires	6,000
19. Highway/Town Road Maintenance	810,815
20. Street Lighting	16,000
21. Solid Waste	203,064
22. Health Officer	1,525
23. Animal Control	1,650
24. Other Health (Hepatitis B Shots)	300

25. General Assistance	25,000
26. Parks and Recreation	118,538
27. Library	143,029
28. Patriotic Purposes	300
29. Conservation Commission	3,250
30. Debt Service	<u>173,900</u>
TOTAL	3,034,385

Dan Cotter made a motion, seconded by Bayard Tracy, to amend line item 27, Library, decreasing the amount by \$9,000. Dan explained that the lower amount was the result of a full time employee going to part time, thus no longer being eligible for benefits. The amendment passed on a voice vote. Ken Walton, seconded by Jay Fee, offered the following amendment:

MOTION THAT Line 27 in Warrant Article No.4 pertaining to the Library be amended to see if the Town will raise and appropriate the sum of One Hundred and Thirty Nine Thousand and Nine Hundred and Twenty-Eight Dollars (\$139,928) for the Library, wherein the additional funding of Five Thousand Eight Hundred and Ninety-Nine Dollars (\$5,899) would be for the provision of longevity pay to three employees of the Library in recognition of their tenure and dedicated service to the Town as follow:

Library Director Jane Anderson (40 years 11%)	\$3388.00
Assistant Director Claudette Russell (30 years 11%)	\$2232.00
Library Assistant Patricia Porter (17 years)	\$204.80
Additional Town FICA, Medicare & Retirement	\$74.20

Ken Walton suggested that this was only fair because town employees had gotten a longevity increase in 2014. Selectman Dan Cotter responded that the reason for the town longevity policy was that town employees are on a 5 step scale, meaning that someone who worked 15 years for the town, for example, would not see a pay increase (other than cost of living) for 10 years. By contrast, library employees have had yearly increases: 5.4%, 8.7%, 10%....with the 2014 increase at 16%. Jon McKeon stated that the Selectmen have looked at library pay rates in comparable towns in our region and that Chesterfield pays 12% more than other libraries. Kirsti Sandy suggested our library offers more programs, another said many children go to the library after school!. Discussion ensued. Bayard Tracy called the question, seconded by Jon McKeon. The motion to call the question passed on a voice vote. The motion to add longevity pay to the library passed on a vote by paper ballot. The library line item is now \$139,928.

Darlene Smith questioned why the Parks and Rec spending for the last year was higher than budgeted. Mary White asked what was new since we started paying for a full time director. Neither the director of Parks and Recreation nor the Commission members were at Town Meeting to answer questions.

The budget as amended is \$3,031,284 and passed on a voice vote.

ARTICLE 5: A voice vote was in the affirmative on a motion made by Susan Newcomer, seconded by Bayard Tracy to see if the Town will vote to raise and appropriate the sum of Two Hundred and Twenty Two Thousand Two Hundred Ninety Two Dollars (\$222,292) for the purpose of resurfacing Town roads, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).
(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 6: A voice vote was in the affirmative on a motion made by Dan Cotter, seconded from the floor, to see if the Town will vote to raise and appropriate the sum of Eighty Seven Thousand Dollars (\$87,000) to be added to the already established Highway Heavy Equipment Capital Reserve Fund, or act in any way related thereto.
(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 7: A voice vote was in the affirmative on a motion made by Elaine Levlocke, seconded by Dan Cotter to see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be added to the already established Roadways Construction/Reconstruction Capital Reserve Fund, or act in any way related thereto.
(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 8: Dan Cotter made a motion, seconded by Gary Winn, to see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to replace the Road Agent Pickup truck. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee)

Dan Cotter explained that the current vehicle has 215,000 miles on it and is in need of approximately \$15,000 in repairs so a new vehicle is a better choice. The article passed on a voice vote.

ARTICLE 9: A voice vote was in the affirmative on a motion made by Jon McKeon, seconded from the floor, to see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) to be added to the already established Revaluation Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 10: Jon McKeon made a motion, seconded by Neil Jenness, to see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) for Town Hall Annex Engineering Study and authorize the withdrawal of up to Five Thousand Dollars (\$5,000) from the Town Hall Annex Renovations Capital Reserve Fund for that purpose, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee)

Jon McKeon gave a lengthy explanation of the various proposals on offer and their costs, ranging from a complete rebuild of the annex for approximately half a million dollars, to a partial reconstruction done in stages and costing far less. Discussion ensued regarding who uses the kitchen, how much rental of the Town Hall brings in (less than \$2000 per year), whether a commercial kitchen is desirable. The article passed on a voice vote.

ARTICLE 11: Jon McKeon made a motion, seconded by Susan Newcomer, to see if the Town will vote to establish a Town Buildings Maintenance Capital Reserve Fund under the provisions of RSA 35:1 for the maintenance and upkeep of Town owned Buildings, Sidewalks & Parking Lots and to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to be placed in this fund.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

Jon McKeon explained the purpose of this capital reserve fund is to have a long term plan for the upkeep and maintenance of buildings, etc. and to avoid managing by crisis. This CRF would cover **all** buildings in the town. Historically the town has spent on average \$47,500 per year on buildings. Town Meeting will still vote on what gets paid for. The article passed on a voice vote.

ARTICLE 12: Jon McKeon made a motion, seconded by Bayard Tracy, to see if the town will vote to establish a Town Buildings Maintenance Expendable Trust Fund per RSA 31:19-a, for the maintenance and upkeep of Town Buildings and to raise and appropriate Thirty Five Thousand Dollars (\$35,000) to put in the fund, with this amount to come from the unreserved fund balance; and further to name the Board of Selectmen as agents to expend from the fund.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

Jon McKeon said this fund would give the Selectmen the ability to address problems as they occurred. The feeling is that no more than \$35,000 would be in the fund each year. The motion passed on a voice vote.

ARTICLE 13: Jon McKeon made a motion, seconded by Fred Rowley, to see if the Town will vote to discontinue the Town Office Building Maintenance Capital Reserve Fund created in 2012. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the town's general fund. This warrant article is contingent on the passage of Warrant Article 12.

Jon McKeon noted that Articles 11, 12, 13 and 18 all go together. The article passed on a voice vote.

ARTICLE 14: A voice vote was in the affirmative on a motion made by Brad Roscoe, seconded by Fred Rowley, to see if the town will vote to raise and appropriate the sum Twenty Three Thousand Dollars (\$23,000) to be added to the already established Police Cruiser Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 15: A voice vote was in the affirmative on a motion made by Brad Roscoe, seconded by Fred Rowley, to see if the Town will vote to raise and appropriate the sum of Eight Thousand Five Hundred Dollars (\$8,500) to be added to the already established Police Department Equipment Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 16: A voice vote was in the affirmative on a motion made by Brad Roscoe, seconded by Elaine Levlocke, to see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars (\$4,000) for the replacement of a Light Bar for a Police Department Cruiser and authorize the withdrawal of up to Four Thousand Dollars (\$4,000) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 17: Brad Roscoe made a motion, seconded by Susan Newcomer, to see if the Town will vote to raise and appropriate the sum of Four Thousand Eight Hundred Dollars (\$4,800) for a Mobile Dual Band Digital Radio at the Police Department and authorize the withdrawal of up to Four Thousand Eight Hundred Dollars (\$4,800) from the Police Department Equipment Capital Reserve Fund for that purpose, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) (Recommended by the Budget Committee)

Chief Chickering, in response to a question, said that the current Motorola radios used by the police department are no longer made and are unrepairable. The article passed on a voice vote.

Jon McKeon made a motion, seconded by Susan Newcomer, to pass over Article 18. The motion passed on a voice vote.

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to the already established Chesterfield Library Building Maintenance Expendable Trust Fund, or act in any way related thereto. If Article 12 passes, this Article will be passed over.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

Steve Laskowski made a motion to consider Articles 19, 20, and 21 together. The motion passed on a voice vote. Kristin McKeon asked why the town should vote on appropriations for Parks and Recreation when no one from the Commission shows up to Town Meeting. The three Articles passed on a voice vote.

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) to be added to the already established Parks and Rec Pickup Truck Expendable Trust Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) to the already established Parks and Rec 4x4 All Terrain Vehicle Capital Reserve Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars (\$500) to be added to the already established Parks and Rec Activities Enhancements Expendable Trust Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 22: A voice vote was in the affirmative on a motion made by Brad Roscoe, seconded by Elaine Levlocke, to see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) to the already established Wildland Fire Suppression Expendable Trust Fund, or act in any way related thereto.

(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 23: A voice vote was in the affirmative on a motion made by Brad Roscoe, seconded by Neil Jenness, to see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be added to the already established Cemetery Truck Replacement Expendable Trust Fund, or act in any way related thereto.
(Recommended by the Selectmen) (Recommended by the Budget Committee)

ARTICLE 24 Brad Roscoe made a motion, seconded by Neil Jenness, to see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) to be added to the already established Cemetery Mower Replacement Expendable Trust Fund, or act in any way related thereto.
(Recommended by the Selectmen) (Recommended by the Budget Committee)
Neil Jenness explained that the mowers cost about \$7,500 and only last 3 years so they need to keep adding to the expendable trust. She added that the old mowers are traded in. The motion passed on a voice vote.

ARTICLE 25: Donna Roscoe made a motion, seconded by Susan Newcomer, to see if the Town will vote to raise and appropriate the sum of Five Thousand dollars (\$5,000) to perform a study on improving the broadband capability in town along Rt-9 for future business and residential needs. This is a special warrant article per RSA 32:10 I (d).
(Recommended by the Selectmen) (**NOT** Recommended by the Budget Committee)
Brad Roscoe gave an overview regarding the need for better internet service, saying it was important for business as well as for home values. He said that Article 25 was primarily for businesses while Article 26 would take in many more homeowners. Bayard Tracy responded for the Budget Committee saying they did not support the Article because internet service is vendor driven. Susan Newcomer said she was a dissenting voice on the Budget Committee; the town needs broadband. The article passed on a voice vote.

ARTICLE 26: A voice vote was in the affirmative on a motion made by Brad Roscoe, seconded by Elaine Levlocke, to see if the Town will vote to raise and appropriate the sum of Five Thousand dollars (\$5,000) to perform a study on improving the broadband access to residents and businesses who have less than 10 Mbps access. This is a special warrant article per RSA 32:10 I (d).
(Recommended by the Selectmen) (**NOT** Recommended by the Budget Committee)

ARTICLE 27: A voice vote was in the affirmative on a motion made by Jon McKeon, seconded by Susan Newcomer, to see if the Town will vote to raise and appropriate the sum of Twenty Three Thousand Four Hundred and Ninety Two Dollars (\$23,492) to support the following, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

Chesterfield Senior Meals program	500
Home Health, Meals on Wheels and Age in Motion	8,550
Monadnock Family Services/Mental Health	4,505
Community Kitchen	5,000
Southwestern Community Services	1,587
The Samaritans	250
Visiting Nurse Association & Hospice	500
Groundworks Collaborative	200
Monadnock Child Advocacy Center	1,000
Big Brothers Big Sisters	400
The Gathering Place	1,000
TOTAL	23,492

(Recommended by the Selectmen) (Recommended by the Budget Committee)

Jon McKeon made a motion, seconded by Neil Jenness, that the town pass-over Article 28 pending action on article 29. The motion passed on a voice vote.

ARTICLE 28: We are requesting that the Town of Chesterfield appropriate funds to either demolish or repair the abandoned temporary police headquarters in Spofford Village. The existing building is an eyesore, a potential safety hazard and detracting from the quaintness of Spofford Village. Furthermore, we would like this issue to be voted on by the townspeople in March, 2016 at the annual meeting. Thank you for your consideration.

[Inserted by Petition]

ARTICLE 29: Jon McKeon made a motion, seconded by Bayard Tracy, to see if the town will vote to raise and appropriate the sum Fourteen Thousand Dollars (\$14,000) to Deconstruct the town-owned building located at 400 Route 9A in Spofford Village in response to the petitioned warrant article number 28, or act in any way related thereto. This is a special warrant article per RSA 32:10 I (d).

(Recommended by the Selectmen) **(NOT Recommended by the Budget Committee)**

Jon McKeon explained that the building is falling in on itself and becoming a hazard. Neil Jenness said it is the last building left of an industrial site in the Village. The motion passed on a voice vote.

ARTICLE 30: Richard Diesl made a motion, seconded by Bayard Tracy, to see if the Town will vote to discontinue Bennett Road, so-called, as a highway in the Town of Chesterfield, New Hampshire.

[Inserted by Petition]

Attorney Bragden, representing Richard Diesl, offered that everyone on the road has a deeded right of way and that 4 out of 5 residents want it to be a private drive. He said that legally there is not much difference between a class 6 road and a private road. Joe Warhall who resides at the end of Bennett Road went over its history and problems and is against the article. Discussion ensued regarding the effect on property values, the town's role in private landowner disputes and what making the road private would do to the Warhalls. The motion failed on a paper ballot vote.

Dan Cotter made a motion, seconded by Steve Laskowski, to limit reconsideration. The motion passed on a voice vote.

ARTICLE 31: Brad Roscoe made a motion, seconded from the floor, to see if the Town will vote to adopt the following Ordinance to provide easy identification of residential and commercial locations for emergency services:

Many emergency services to Chesterfield, NH are contracted to organizations outside of Chesterfield and that their personnel are not intimately familiar with all locations in town. Therefore, in order to provide easy identification of residential and commercial locations to these emergency services, the Town of Chesterfield, NH enacts the following Building Number Display Ordinance.

1) All residential and commercial lots with one or more structures shall have approved address numbers (assigned by the Town of Chesterfield) placed in a position that is plainly legible and visible from the street or road fronting the property. The number shall be placed in such a position as to be plainly visible to all road traffic coming to the premise from both directions. All numbers shall be Arabic numbers with a

minimum stroke width of 0.5 inches and have contrasting colors with their background. Either the number or the background shall be reflective. The owner of each lot is ultimately responsible for the posting.

2) All buildings within 50 feet of the street or road, shall display upon the front of each dwelling the distinctive street number assigned to that premise. These numbers shall be no less than four inches in height.

3) If a building is more than 50 feet from the street, is not clearly visible from the road, or if the owner prefers this option, the owner shall place or display adjacent to the road on which the property fronts,

a sign with the distinctive street number assigned to that premise attached to a fence, mail box, or post. These numbers shall be no less than three inches in height. The sign must be placed at a height to assure it does not become obscured by winter snows or snowplowing.

Violations and Penalties:

Failure to display house numbers by October 1, 2016 shall be considered a violation of this ordinance and shall subject such violator the penalties hereinafter provided. In the case of new construction, a letter of certificate of occupancy will not be issued prior to the adherence of this ordinance.

Any person who violates any provision of this Ordinance is responsible for a municipal civil infraction of \$50 for the first occurrence. If the condition is not corrected in the next 3 months, an additional municipal civil infraction of \$100 will be made. Every subsequent 3 months of non-conformance will be an additional municipal civil infraction of \$200.

If, after meeting the requirements of this Ordinance, the house numbers are removed, destroyed, or otherwise no longer visible by no fault of the owner, then the owner will be given 3 months to meet the requirements of this Ordinance before she/he is found to be in violation of it.

Bayard Tracy asked if these need to be reflective like highway signs. Neil Jenness felt people shouldn't be told what to do. Tim Butterworth asked if it would be required on all buildings or dwellings?

Chief Duane Chickering asked for town support of the article.

Bayard Tracy offered an amendment, seconded by James Corliss, to strike the next to the last sentence in paragraph in paragraph 1. regarding reflectiveness. The amendment passed on a voice vote.

Ken Walton offered an amendment, seconded by Jay VanStechelman, to change the fine structure from 50/100/200 dollars to 25/50/100 dollars. The amendment passed on a voice vote.

The vote on Article 31 as amended was by a show of hands and the article passed.

ARTICLE 32: A voice vote was in the affirmative on a motion made by Brad Roscoe, seconded by Jon McKeon, to see if the Town will vote to allow the Board of Selectmen to dispose of municipal assets by sealed bid, or by other means as deemed appropriate, or act in any way related thereto. The article passed on a voice vote.

ARTICLE 33: To transact any other business that may legally come before this meeting.

Jeff Scott offered a resolution saying that the Town of Chesterfield stands in support of our neighboring towns in fighting the Kinder-Morgan pipeline. Brad Roscoe spoke against, saying a pipeline—and natural gas—is the most environmentally sound alternative. Discussion ensued.. The resolution passed on a show of hands.

The Bake Sale students were thanked for their tasty efforts

Moderator Pro Tem Gary Winn declared the meeting adjourned at 3:08 p.m.

The results of ballots cast under Article 1 are as follows:

SELECTMAN (1)

NORMAN VANCOR	189
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TREASURER (1)

EDWARD CHEEVER	203
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TAX COLLECTOR (1)
ELIZABETH BENJAMIN 196

SUPERVISOR OF CHECKLIST (1)
EDWARD CHEEVER 202

MODERATOR (1)
REBECCA TODD 104
MICHAEL BENTLEY 103

BUDGET COMMITTEE (3)
DANIEL COTTER 199
DOUGLAS FOSTER* 16
DAVE SMITH* 2

LIBRARY TRUSTEE (3)
DAVID SMITH 196
KIRSTI SANDY* 26
JILL DUMONT* 25

TRUSTEE OF TRUST FUNDS (1)
CHRISTINE PRAH 189

CEMETERY COMMISSION (2)
PATRICIA PORTER 193
CORNELIA JENNESS 189

* Asterisk indicates a write-in candidate.

The results of ballots cast under Article 2 are as follows:

1.) Are you in favor of adoption of Amendment #1 as proposed by the Planning Board for the Town Zoning Ordinances, as follows:

To add a new Section 401.2 H, to read:

401.2 H

In addition to the cumulative business signage, a single open flag no larger than three feet by five feet may be used with no cumulative effect on total signage allowed.

(Recommended by the Planning Board)

YES 182 NO 31

2.) Are you in favor of adoption of Amendment #2 as proposed by the Planning Board for the Town Zoning Ordinances, as follows:

207.4 –Current Language:

Shared driveways are allowed for maximum of two conforming lots. Such access and maintenance agreements shall be deeded to both lots. Shared driveways may cross side setbacks.

Proposed language follows with new wording in italics:

207.4

A shared driveway is allowed for a maximum of two conforming lots. *Shared driveway must cross front setback of first conforming lot and shall cross the side setback to reach the second conforming lot.* Such access and maintenance agreements shall be deeded on both lots.
(Recommended by the Planning Board)

YES 147 **NO 59**

3.) Are you in favor of adoption of Amendment #3 as proposed by the Planning Board for the Town Zoning Ordinances, as follows:

207.4 C—Current Language:

A. Front Yard: Driveways may cross the front yard spaces established by the front setback requirements.

Proposed language follows with new wording in italics:

207.4 C

A. Front Yard: Driveways *shall commence from the front setback of a lot and shall* cross the front yard spaces established by the front setback requirements.
(Recommended by the Planning Board)

YES 116 **NO 42**

Chesterfield has 2767 registered voters.

216 citizens, <8% of elligible voters, cast ballots for town officers and on zoning questions.

114 citizens, slightly more than 4% of voters, made all the spending decissions for the town.

Respectfully submitted,

Barbara Girs
Town Clerk

REPORT OF APPROPRIATIONS ACTUALLY VOTED

March 12, 2016

This is to certify that the information contained in this form, appropriations actually voted by the town meeting, was taken from official records and is complete to the best of our knowledge and belief. RSA 21-J:34.

Jon McKeon
Brad Roscoe
Norman W. VanCor
BOARD OF SELECTMEN

GENERAL GOVERNMENT:

Executive	\$	140,257
Election, Registration & Vital Stats.		58,575
Financial Administration		69,345
Legal Expense		25,000
Personnel Administration		438,200
Planning and Zoning		19,350
General Government Buildings		33,300
Cemeteries		41,999
Insurance		38,000
Advertising & Regional Association		6,400

PUBLIC SAFETY:

Police		478,608
Police Reimbursable Detail		25,000
Ambulance		93,800
Code Enforcement		30,000
Emergency Management		33,180
Other Public Safety (Forest Fires)		6,000

HIGHWAYS AND STREETS:

Highways & Streets		810,815
Street Lighting		16,000

SANITATION:

Administration		203,064
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HEALTH:

Health Officer		1,525
Animal Control		1,650
Health Agencies and Hospitals		23,792

WELFARE:

Direct Assistance		25,000
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CULTURE AND RECREATION:

Parks and Recreation		118,538
Library		139,928
Patriotic Purposes		300

CONSERVATION:

Commission Commission	3,250
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DEBT SERVICE:

Principal - Long Term Bonds & Notes	110,000
Interest - Long Term Bonds & Notes	63,800
Interest on TANS	100

CAPITAL OUTLAY:

Machines, Vehicles & Equipment	28,800
Buildings	19,000
Improvements Other Than Buildings	232,292

OPERATING TRANSFERS OUT:

To Capital Reserve Funds	214,000
To Expendable Trust Funds	44,500

<u>TOTAL APPROPRIATIONS:</u>	\$	3,593,368
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NET ASSESSED VALUATION:	493,407,519
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TOTAL PROPERTY TAX COMMITMENT	11,148,995
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TAX RATE PER THOUSAND OF VALUATION:

Municipal	3.77
County	3.58
School (local)	11.38
School (state)	<u>2.53</u>

TOTAL	21.26
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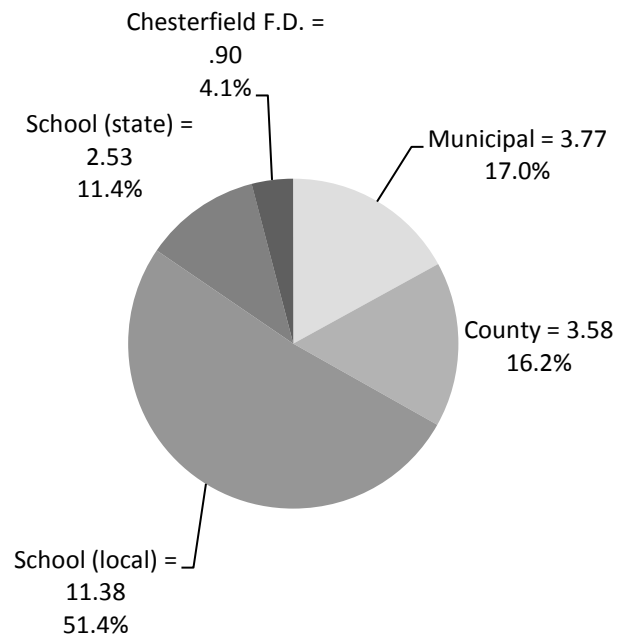
Spofford Fire District	1.03	TOTAL = 22.29
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Chesterfield Fire Department	0.90	TOTAL = 22.16
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Chesterfield/W. Chesterfield

Tax Rate = 22.16

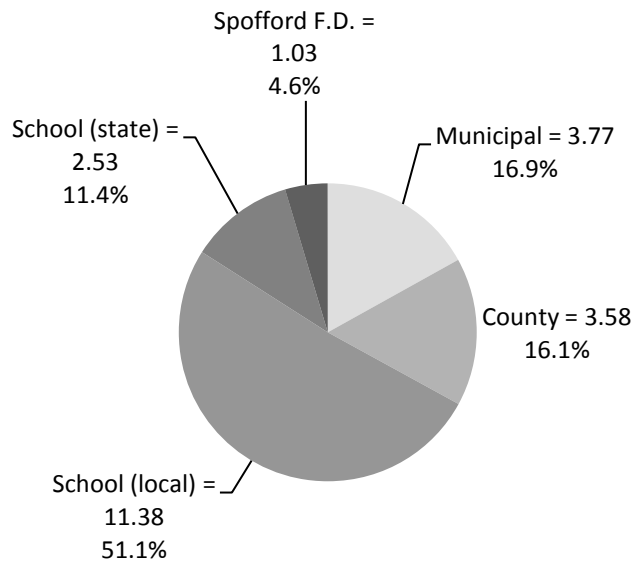
2016



Spofford

Tax Rate = 22.29

2016



COMPARATIVE STATEMENT OF EXPENSES - 2016

ITEMS	16 Approp.	Expended	Unexpended (Overdraft)
Executive	140,257	138,186	2,071
Elections/Registration/Vital Statistics	58,575	62,294	(3,719)
Financial Administration	69,345	66,841	2,504
Legal	25,000	46,055	(21,055)
Personnel Administration	438,200	398,938	39,262
Planning Board	13,400	9,301	4,099
Zoning Board	5,950	7,657	(1,707)
General Government Buildings	33,300	55,951	(22,651)
Cemeteries	41,999	36,964	5,035
General Insurance	38,000	37,934	66
Regional Association	6,400	4,419	1,981
Police	478,608	425,234	53,374
Police Reimbursable Detail	25,000	6,109	18,891
Ambulance	93,800	93,757	43
Code Enforcement	30,000	31,812	(1,812)
OEM/Emergency Management	33,180	18,104	15,076
Forest Fires	6,000	5,403	597
Highways & Streets	810,815	715,004	95,811
Street Lighting	16,000	14,197	1,803
Solid Waste	203,064	176,361	26,703
Health Officer	1,525	303	1,222
Animal Control	1,650	547	1,103
Hepatitis B Shots	300	0	300
General Assistance	25,000	750	24,250
Parks & Recreation	118,538	107,743	10,795
Library	139,928	131,642	8,286
Patriotic Purposes	300	563	(263)
Conservation Commission	3,250	2,060	1,190
Debt Service	173,900	173,800	100
Road Agent Pickup Truck	20,000	20,000	0
PD Portable Radio	4,800	4,598	202
PD Cruiser Light Bars	4,000	3,432	568
Town Hall Annex Engineer Review	5,000	5,000	0
Deconstruct 400 Route 9A	14,000	9,780	4,220
Resurfacing	222,292	222,292	0
Broadband Study - Route 9	5,000	0	5,000
Broadband Study - Access	5,000	5,000	0
Home Health/M.O.W.	8,550	5,885	2,665
Monadnock Fam. Serv./Mental Health	4,505	4,505	0
Keene Community Kitchen	5,000	5,000	0
The Gathering Place	1,000	1,000	0
Chesterfield Senior Meals	500	500	0
Southwestern Community Services	1,587	1,587	0

COMPARATIVE STATEMENT OF EXPENSES - 2016

Samaritans	250	0	250
Visiting Nurse Association & Hospice	500	500	0
Groundworks Collaborative	200	200	0
Monadnock Child Advocacy Center	1,000	1,000	0
Big Brothers Big Sisters	400	400	0
Highway Heavy Equipment CRF	87,000	87,000	0
Roadways Construct/Reconstruct CRF	25,000	25,000	0
Police Cruiser CRF	23,000	23,000	0
Police Equipment CRF	8,500	8,500	0
Parks & Rec 4x4 ATV CRF	500	500	0
Revaluation CRF	30,000	30,000	0
Town Buildings Maintenance CRF	40,000	40,000	0
Town Buildings Maintenance Exp Tr	35,000	35,000	0
Wildland Fire Suppression Exp Tr	3,000	3,000	0
Cemetery Truck Replace. Exp Trust	2,500	2,500	0
Cemetery Mower Replace. Exp Trust	2,500	2,500	0
P&R Pickup Truck Exp Tr	1,000	1,000	0
P&R Enhancements Exp Tr	500	500	0
TOTALS	3,593,368	3,317,108	276,260

Liabilities to Carry Over - 2016		Excess Appropriations:	276,260
Sale of Town Owned Property	100,000		
		Liabilities to Carry Over	(100,000)
Revenues Received:	1,809,098	Revenues In Excess of Est	227,746
Revised Estimated Revenues:	1,581,352		
Revenues In Excess of Estimate:	227,746	Balance:	404,006

These figures are based on the Town portion of the budget only and do not include tax revenues, discounts & refunds or payments to the School, Spofford Fire District, Chesterfield Fire and Rescue Precinct, Cheshire County or the State of New Hampshire.

STATEMENT OF ESTIMATED AND ACTUAL REVENUES FOR 2016

<u>SOURCE</u>	<u>ESTIMATED</u> (Oct. 2016)	<u>ACTUAL</u>
TAXES		
Land Use Change Tax - General Fund	47,000	72,000
Timber/Yield Tax	20,000	17,924
Payment in Lieu of Taxes	26,530	26,530
Excavation Tax	200	170
Interest & Penalties on Taxes	72,000	74,675
LICENSES, PERMITS & FEES		
Business Licenses & Permits	900	923
Motor Vehicle Permit Fees	720,000	780,781
Building Permits	30,000	33,927
Other Licenses, Permits & Fees	10,000	10,719
FROM FEDERAL GOVERNMENT	0	0
FROM STATE		
Meals & Rooms Tax Distribution	186,671	186,671
Highway Block Grant	151,255	151,255
State & Fed. Forest Land Reimb.	2,496	2,496
Other	14,000	13,892
CHARGES FOR SERVICES		
Income From Departments	50,000	51,634
Other Charges: Parks & Rec	120,000	122,012
MISCELLANEOUS REVENUES		
Sale of Municipal Property	70,000	166,329
Interest on Investments	4,000	4,068
Other	35,000	45,772
INTERFUND OPERATING TRANSFERS IN		
From Capital Reserve Funds	13,800	13,030
From Expendable Trusts & Agency Funds	7,500	28,990
Voted from Fund Balance	30,000	35,302
Less Fund Balance to Reduce Taxes	220,000	215,000
TOTALS	1,831,352	2,054,100

Statement of Bonded Debt

Town Office/Police Station Bond

20 years, 4.57%, \$2,224,450

New Hampshire Municipal Bond Bank

Fiscal Year				Less 2015	
ending 12/31	Principal	Interest	Interest Rate	Interest Refunding	Total Payment
2008	114,450	109,276.06	4.00%		223,726.06
2009	115,000	97,337.50	4.00%		212,337.50
2010	115,000	92,737.50	4.00%		207,737.50
2011	115,000	88,137.50	4.00%		203,137.50
2012	115,000	83,537.50	4.25%		198,537.50
2013	110,000	78,650.00	4.25%		188,650.00
2014	110,000	73,975.00	4.25%		183,975.00
2015	110,000	69,300.00	5.00%		179,300.00
2016	110,000	63,800.00	5.00%		173,800.00
2017	110,000	58,300.00	5.00%		168,300.00
2018	110,000	52,800.00	5.00%		162,800.00
2019	110,000	47,300.00	5.00%	(8,000.00)	149,300.00
2020	110,000	41,800.00	4.75%	(8,000.00)	143,800.00
2021	110,000	36,575.00	4.75%	(10,200.00)	136,375.00
2022	110,000	31,350.00	4.75%	(10,227.00)	131,123.00
2023	110,000	26,125.00	4.75%	(9,000.00)	127,125.00
2024	110,000	20,900.00	4.75%	(9,200.00)	121,700.00
2025	110,000	15,675.00	4.75%	(7,500.00)	118,175.00
2026	110,000	10,450.00	4.75%	(400.00)	120,050.00
2027	110,000	5,225.00	4.75%	(2,500.00)	112,725.00
TOTALS	2,224,450	1,103,251.06		(65,027.00)	3,262,674.06

SCHEDULE OF TOWN PROPERTY

(As of April 1, 2016)

GENERAL GOVERNMENT BUILDINGS & LANDS:

4-A4	Land	41,200
4-A5	Highway Garage & Recycling Center	613,500
5D-B35	North Shore L&B	538,100
5M-A11	Wares Grove L&B	980,800
12-B1	Friedsam Forest	204,000
12-B3	Friedsam Memorial Park	156,700
12B-B4	Library L&B	763,700
12B-B5	Town Hall & Friedsam Building	427,200
12B-C8	Town Office/Police Station	1,377,400
12B-C9	Former Town Office L&B	273,500
24-A1	James O'Neil Sr. Forest	39,300
24-A2	James O'Neil Sr. Forest	26,100
24-A4	James O'Neil Sr. Forest	101,100

LANDS & BUILDINGS ACQUIRED BY TAX COLLECTOR'S DEED:

5C-A7 & B7	29 Wildwood Road	1.29 acres	88,600
5E-D12	Pine St.	.43 acres	17,800
5E-D19	N. Shore Rd.	12,231 sf	24,200
5E-D22	Pierce St.	16,406 sf	21,500
5K-A4	Off Canal St.	1,800 sf	63,600
8-C2.8	69 Forestview Dr.	2.12 acres	189,900
8-C3	Off Rte. 9	3.00 acres	33,600
8-C23	Off Forestview Drive	8.00 acres	12,200
10B-A2	400 Route 9A	1.37 acres	125,300
11A-B5	40 Old Chesterfield Rd	.23 acres	51,900
11A-B6	Old Chesterfield Rd.	7,313 sf	16,800
11A-B7	Old Chesterfield Rd.	10,000 sf	17,400
13B-A12	Main St.	8,750 sf	8,600
14B-C1	Route 9	12,750 sf	9,100
14B-C2	Route 9	9,435 sf	8,700
14C-C15	Mountain Road	8,000 sf	11,800
14C-C16	Mountain Road	7,000 sf	11,700
15-A15.4	Gulf Rd.	5.00 acres	36,200
18A-B13	Access Road	6.70 acres	8,000
18A-B14	Access Road	5.80 acres	6,900
20-A12	Ebon Brown Rd.	7.66 acres	4,600
20-E1	Old Swanzey Rd.	8.50 acres	26,200
21-A3.1	Winchester Rd.	4.75 acres	18,600
25-A12	Gulf Road	5.10 acres	45,000

OTHER PROPERTIES:

5C-C9	Wheeler lot- N. Shore	322,300
6-A32.1	Westmoreland Rd.	44,800
7-A7	Westmoreland Rd.	6,000
12B-A12	Rte. 63 – Sunset Strip	40,800
12B-D3.1	Fire Pond – Old Chesterfield Rd.	11,000
13-H22	Morrisse Gift - Route 9	23,100
14C-D05	Gulf Rd. Green Belt	44,400
16-A05	Route 63 & Stage (old hwy lot)	74,100

Total: 6,967,300

REPORT OF THE TOWN CLERK

FOR THE YEAR 2016

RECEIPTS AS OF DECEMBER 31, 2016

Dog Licenses

743 Issued	\$5,217.00	\$ 5,217.00
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Vehicle Permits (5259)	\$782,183.26	
Vital Records	587.00	
Marriage Licenses	903.00	
Civil Forfeiture fines	350.00	
Returned check fees	50.00	
Copies of checklist fees	50.00	
Misc. Fees & payments	1,192.50	
	\$785,315.76	\$785,315.76

Total Receipts:	\$790,532.76
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PAYMENTS

Paid to Treasurer	
Dog Licenses	\$ 5,217.00
Vehicle Permits	\$782,183.26
Vital Records	\$ 587.00
Marriage Licenses	\$ 903.00
Civil Forfeiture Fines	\$ 350.00
Returned Check Fees	\$ 50.00
Copies of Checklist Fees	\$ 50.00
Misc. Fees & Payments	\$ 1,192.50
	\$790,532.76

Total Payments:	\$790,532.76
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**TAX COLLECTOR'S REPORT
FISCAL YEAR ENDING 2016**

Uncollected Taxes Beginning of Year	Levy for Year of this Report 2016	2015	2014	2013
Property Taxes	XXXXXX	625,777.90	0.00	26.03
Land Use Change	XXXXXX	1,000.00		
Yield Taxes	XXXXXX	35.54		
ExcavationTax @.02/yd	XXXXXX			
Utility Charges	XXXXXX			
Adj to uncollected proerty tax	interest			
Property Tax Credit balance	< >			10.00

Taxes Committed This Year:		
Property Taxes	10,826,368.00	
Land Use Change	73,250.00	
Yield Taxes	20,824.87	
ExcavationTax @.02/yd	170.46	
Utility Charges		
Other Charges	60,033.00	

Overpayment:				
Property Taxes				
Yield Taxes				
Costs before Lien		290.25		
Interest - Late Tax property	6,168.81	29,441.50		12.20
Adjustment				

TOTAL DEBITS	10,986,815.14	656,545.19	0.00	48.23
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Remitted to Treasurer	Levy for Year of this Report	2015	2014	2013
Property Taxes	10,363,250.01	437,704.34		
Land Use Change	72,000.00	1,000.00		
Yield Taxes	17,923.99			
Interest	6,168.81	29,441.50		
Penalties - bad check				
Excavation Tax @ \$.02/yd	170.46			
Conversion to Lien - Property		188,109.10	1,942.98	
Cost Not Liened		290.25	130.00	
Other charges -	60,033.00			
Discounts Allowed:				

Abatements Made:				
Property Taxes				36.03
Yield Taxes	77.67			
Land Use Change Taxes	1,250.00			
Interest				12.20
Uncollected Taxes End of Year				
Property Taxes	463,117.99			-10.00
Yield Taxes	2,823.21			
Property Tax Credit Balance	< >			
Other Tax or Charges Credit Balance				10.00
TOTAL CREDITS	10,986,815.14	656,545.19	2,072.98	48.23

TAX COLLECTOR'S REPORT FOR CHESTERFIELD

DEBITS

	Last Year's Levy	Prior Levies		
	<u>2016</u>	<u>2015</u>	<u>2014</u>	<u>2013</u>
Unredeemed Liens Balance				
At Beginning of Fiscal Year:			181,321.22	230,794.14
Liens Executed				
During Fiscal Year:		203,934.80		
Interest & Cost Collected				
(After Lien Execution)		3,340.01	17,606.56	30,984.20
Liens - Yield				
TOTAL DEBITS	\$0.00	\$207,274.81	\$198,927.78	\$261,778.34

Credits

Remitted to Treasurer:	Last Year's Levy	Prior Levies		
	<u>2016</u>	<u>2015</u>	<u>2014</u>	<u>2013</u>
Redemptions		65,004.41	86,879.39	101,597.07
Interest & Costs Collected				
(After Lien Execution)		3,340.01	17,606.56	31,178.70
Liens Executed - Yield				
Abatements of Unredeemed Liens				2,785.76
Liens Deeded to Municipality				
Unredeemed Liens Balance				
End of Year		138,930.39	94,441.83	126,216.81
TOTAL CREDITS	\$0.00	\$207,274.81	\$198,927.78	\$261,778.34

**TOWN OF CHESTERFIELD
TREASURERS REPORT**

FISCAL YEAR 2016

BEGINNING BALANCE FISCAL YEAR 2016

3,175,022.55

REVENUE FROM TAXES

Property Taxes	11,017,803.72
Redemptions	253,480.87
Land Use Change Tax	72,000.00
Yield Tax	17,923.99
Payment in Lieu of Taxes	26,530.00
Excavation Tax	170.46
Overpayments	36,380.64
Penalties & Interest	74,885.74

TOTAL REVENUE FROM TAXES

11,499,175.42

REVENUE FROM LICENSES, PERMITS & FEES

Business Licenses & Permits	922.80
Motor Vehicle Permits, Fees & Overpayments	780,780.76
Building Permits & Renewals	33,926.90
Other Licenses, Permits & Fees	10,718.30

TOTAL REVENUE FROM LICENSES, PERMITS & FEES

826,348.76

REVENUE FROM FEDERAL GOVERNMENT

Federal Grants	-
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TOTAL REVENUE FROM FEDERAL GOVERNMENT

-

REVENUE FROM THE STATE OF N.H.

Shared Revenue – Block Grants	
Room and Meals	186,671.27
Highway Block Grants	151,255.25
Forest Land Grants & Reimb.	2,496.14
Emergency Management Grants	13,892.05
Misc State Grants	-

TOTAL REVENUE FROM THE STATE OF N.H.

354,314.71

REVENUE FROM OTHER GOVERNMENTS

Cheshire County	-
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TOTAL REVENUE FROM OTHER GOVERNMENTS

-

REVENUE FROM DEPARTMENT SERVICES

Police Department	11,396.17
Planning & Zoning Boards	4,945.00
Highway Department	225.00
Cemetery Commission	1,350.00
Recycling Center	33,627.55
Recreational Services	122,011.60
Miscellaneous Department Revenue	90.00

TOTAL REVENUE FROM DEPT. SERVICES	173,645.32
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REVENUE FROM MISCELLANEOUS SOURCES

Sale of Town Property	166,329.12
Interest on Investments	4,067.73
Rents	2,760.00
Fines and Forfeits	4,341.86
Insurance Payments, Dividends & Reimb.	1,013.89
Contributions and Donations	-
Cemetery Trust Funds	2,250.00

TOTAL REVENUE FROM MISC. SOURCES	180,762.60
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REVENUE FROM OTHER MISC. SOURCES

Miscellaneous Revenue	1,739.98
Reimbursements	33,665.79
Return of Appropriations - Library	-
Revenue Adjustments	23,009.03

TOTAL REVENUE FROM OTHER MISC. SOURCES	58,414.80
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INTERFUND OPERATING TRANSFERS IN

Transfers from Conservation Fund	23,000.00
Transfers from Capital Reserves	43,332.33
Transfers from Expendable Trusts	21,492.00
Transfers from Trust Funds	7,498.18

TOTAL REVENUE FROM INTERFUND TRANSFERS	95,322.51
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TOTAL FUNDS AVAILABLE – FISCAL YEAR 2016	16,363,006.67
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(12,457,892.45)

ENDING BALANCE – FISCAL YEAR 2016	3,905,114.22
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TOWN OF CHESTERFIELD
CONSERVATION COMMISSION ACCOUNTS
FISCAL YEAR 2016

SAVINGS ACCOUNT #603008713

Balance 01/01/16	504.79	
Earned Interest	1.34	
Deposits	2,573.03	
Withdrawals	(2,996.41)	
BALANCE		82.75

CD #5386976839

Balance 01/01/16	84,116.40	
Earned Interest	387.19	
Town of Chesterfield (LUC)	-	
Transferred from Savings Account	-	
Withdrawal - 2016 expenses	(84,503.59)	
BALANCE		0.00

CD #6393642536

Balance 12/20/16	84,503.59	
Earned Interest	-	
Town of Chesterfield (LUC)	25,000.00	
Transferred from Savings Account	2,996.41	
Withdrawal - 2016 expenses	(23,000.00)	
BALANCE		89,500.00

PARKS AND RECREATION REVOLVING FUND
FISCAL YEAR 2016

ACCT # 2900004713

Balance 01/01/16	12,936.63	
Deposits through 12/31/16	6,715.00	
Expenses paid through 12/31/16	(6,911.74)	
BALANCE		12,739.89

DEPARTMENT OF JUSTICE
EQUITY SHARING ACCOUNT
FISCAL YEAR 2016

ACCT # 6500066114

Balance 01/01/16	4,165.93	
Deposits through 12/31/2016	-	
Earned interest	2.07	
Withdrawal - 2016 expenses	(2,400.00)	
BALANCE		1,768.00

PROJECT D.A.R.E.
FISCAL YEAR 2016

ACCT # 0601003516

Balance 01/01/16	162.25	
Deposits through 12/31/2016	500.00	
Expenses	(579.87)	
BALANCE		82.38

**REPORT ON INTERNAL CONTROL BASED ON
AN AUDIT OF BASIC FINANCIAL STATEMENTS**

To the Board of Selectmen
Town of Chesterfield, New Hampshire

In planning and performing our audit of the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Chesterfield, New Hampshire (the Town) as of and for the year ended December 31, 2015, in accordance with auditing standards generally accepted in the United States of America, we considered the Town's internal control over financial reporting (internal control) as a basis for designing audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of the Town's internal control.

A deficiency in internal control exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A material weakness is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected, on a timely basis.

Our consideration of internal control was for the limited purpose described in the first paragraph and was not designed to identify all deficiencies in internal control that might be material weaknesses. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

This communication is intended solely for the information and use of management, the Board of Selectmen, and others within the organization, and is not intended to be, and should not be, used by anyone other than these specified parties.



Manchester, New Hampshire
September 30, 2016

NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2021.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

This notice must be:

- *Posted continuously in a public place from January 1, 2012 until December 31, 2021, and*
- *Published in the 2011 through 2020 Annual Report.*

Read the full statute at [RSA 674:39-aa Restoration of Involuntarily Merged Lots](#).

DETAILED STATEMENT OF RECEIPTS 2016

ACCT #	SOURCE	2016 REC'D	
	TAXES:		
3120	Land Use Change Tax	72,000	
3185	Timber/Yield Taxes	17,924	
3186	Payment in Lieu of Taxes	26,530	
3187	Excavation Tax	170	
3190	Interest & Penalties on Taxes		
	Interest on Property tax	21,886	
	Land Use Change Int & Penalty	0	
	Redemptions Interests & Costs	50,730	
	Yield Tax Interest	0	
	Tax Lien fees	2,059	
			\$191,299
	LICENSES, PERMITS, FEES:		
3210	Business Licenses & Permits	923	
3220	Motor Vehicle Permit Fees	768,284	
	State Reg Fees - Town Clerk	12,435	
	Motor Vehicle Overpayments	62	
3230	Building Permits	33,927	
3290	Other Licenses, Permits & Fees		
	Dog Licenses	4,510	
	Marriage Licenses	903	
	Vital Records	587	
	Misc Town Clerk Fees	3,462	
	Boat Registrations	0	
	Pistol Permits	1,005	
	Filing, Recording, Misc fees	252	
			\$826,350
	FROM STATE:		
3352	Meals & Rooms Tax Distribution	186,671	
3353	Highway Block Grant	151,255	
3356	Forest Land Reimbursement	2,496	
3359	Other:		
	Emergency Management & Civil Defense	13,892	
			\$354,314
	CHARGES FOR SERVICES:		
3401-3406	Income from Departments		
	Police Dept Revenue		
	Accident Reports	1,045	
	Discovery Reports	75	
	Reimbursable Details	9,956	
	Witness Fees	182	
	Misc. Police Revenue	138	
	Planning Board	2,160	
	Zoning Board	2,785	
	Highway Department Revenue	225	
	Cemetery/Burials	1,350	
	Misc Department Revenue	90	

DETAILED STATEMENT OF RECEIPTS 2016

3404	Solid Waste/Recycling Fees		
	Refuse - Commercial	12,862	
	Refuse - Landfill	20,766	
	Garbage & Refuse Misc	0	
3409	Parks & Rec/Admissions, etc	121,987	
	Parks & Rec Misc Revenue	25	
			\$173,646
	MISCELLANEOUS REVENUES:		
3501	Sale of Town Property	166,329	
3502	Interest on Investments	4,068	
3503	Rents	2,760	
3504	Court Fines	679	
	Parking Fines	3,610	
	Town Clerk Fines & Forfeitures	39	
	Tax Collector - Misc Charges	14	
3506	Workers Comp. Dividends/Reimb	14	
	Insurance Claim Payments	1,000	
	Cemetery Trust Funds	2,250	
3509	Copies	1,238	
	Sales	502	
	Misc. Outside Reimbursements	563	
	Welfare Reimbursements	15,000	
	Forest Fire Reimbursements	4,569	
	Reimburse Town Office	684	
	Utilities Reimbursements	440	
	Public Works Reimbursements	2,960	
	Legal Reimbursements	61	
	Reimburse Technical Assistance	9,389	
	Return of Appropriation		
			\$216,169
3912-16	TRANSFERS IN:		
	From Capital Reserve Funds	43,332	
	From Expendable Trust Funds	21,492	
	From Cemetery Trust Funds	7,215	
	From Other Trust Funds	283	
	Transfer From Conservation Fund	23,000	
			\$95,322
	TOTAL REVENUES AND CREDITS		\$1,857,100

Detailed Statement of Expenditures 2016

Executive/General Government

Selectmen's Salary	9,185	
Meetings & Conferences	165	
Mileage	17	
General Services	7,154	
Tax Map Updating	1,150	
Technical Assistance	8,954	
Telephone	3,052	
Advertising	2,695	
Printing Town Rept/Inv. Bks	1,777	
Dues	3,708	
Selectmen's Expense	2,628	
Safety Committee Expense	0	
Office Supplies	2,306	
Postage	527	
Town Car Maintenance	117	
Office Equipment	1,350	
Equipment Repairs	190	
Computer Equipment	2,544	
Town Administrator Salary	57,309	
Selectmen's Secretary	26,659	
Supervisor of Checklist	2,799	
Trustees of Trust Funds	3,883	
Trustees Expense	19	
Homeland Security Grants	0	
		\$138,188

Elections, Regs,Vital Stats

Town Clerk Salary	29,225	
Motor Vehicle	13,161	
Town Clerk Misc Fees	3,636	
Deputy Town Clerk	5,632	
Town Clerk Telephone/Internet	817	
Vital Records - State	1,371	
Dog Licenses - State	2,365	
Town Clerk Office Supplies	1,916	
Town Clerk postage	567	
Election Payroll	2,536	
Election Supplies	146	
Election Meals	592	
Election Ballots	47	
Election Advertising	285	
		\$62,296

Financial Administration

Bookkeeper Salary	4,684	
CPA Services	13,500	
Property Appraisal	13,679	
Deputy Tax Collector Salary	2,857	
Tax Collector Fees	1,199	
Tax Collector Salary	12,714	
Tax Collector Expense	4,982	
Tax Collector Telephone	654	
Treasurer Salary	10,299	
Deputy Treasurer	482	
Treasurer's Expense	908	
Budget Committee Secretary	884	
		\$66,842

Detailed Statement of Expenditures 2016

Legal	46,055	\$46,055
Personnel Administration		
Health Insurance	176,605	
Life Insurance/Long Term Disability	7,669	
Dental Insurance	17,262	
FICA/Medicare	64,923	
Employees Retirement	59,524	
PD Retirement	72,707	
Unemployment Compensation	29	
		\$398,719
Planning Board		
Part-time Secretary	7,240	
Technical Assistance	0	
Services	78	
Printing	0	
Meetings & Conferences	0	
Office Supplies	224	
Advertising	1,089	
Secretary Expense	0	
Postage	670	
		\$9,301
Zoning Board		
Part-time Secretary	5,351	
General Supplies	390	
Meetings & Conferences	0	
Advertising	425	
Secretary's Expense	13	
Postage	1,478	
		\$7,657
General Government Buildings		
Janitor	2,924	
Electricity	5,415	
Fuel Oil	5,580	
Repairs & Maintenance	37,872	
Supplies	607	
Lawn Care	3,053	
Alarm Contract	500	
		\$55,951
Cemeteries		
Full-time Salaries	12,429	
Part-time Salaries	15,947	
Subcontract	1,020	
Full-time Overtime	0	
Lot Repurchase	450	
Admin Expense	0	
Meetings & Conferences	0	
Transportation	2,927	
Electricity	388	
Dues	0	
Supplies	1,993	
Materials & Equipment	480	
Equipment Maintenance	132	
Maintenance	657	
Stone Repair	540	
		\$36,963

Detailed Statement of Expenditures 2016

General Insurance	37,934	\$37,934
SWRPC Regional Association	3,968	
Economic Development Comm.	451	\$4,419
Police		
Chief Salary	71,260	
Full time Salaries	173,741	
Regional Prosecutor	13,610	
Salaries- P/T	47,367	
Fulltime Overtime	12,328	
Uniforms	1,535	
Uniform Cleaning	271	
Telephone	5,939	
Fleet Maintenance	14,788	
Vehicle Supplies	169	
Printing	147	
Dues & Subscriptions	475	
Office Supplies	2,447	
Investigations	5,193	
Postage	148	
Gas & Oil	7,274	
Building Maintenance	4,787	
Building Supplies	116	
Information Technology	7,341	
Office Equipment	125	
Office Equip. Repair	2,826	
FT/Court	268	
PT/Court	40	
Community Policing	30	
Meetings/Conferences	182	
Training	5,545	
Officer Certification	3,048	
Secretary	36,692	
Janitor	1,071	
Electricity	3,761	
Fuel Oil	1,073	
Equipment Purchase	365	
Equipment Maintenance	1,272	
		\$425,234
Police Reimbursable Detail	6,109	\$6,109
Ambulance	93,757	\$93,757
Code Enforcement		
Code Enforcement Salary	30,405	
Meetings & Conferences	460	
Mileage	299	
Telephone	0	
Dues	100	
Supplies	549	
		\$31,813

Detailed Statement of Expenditures 2016

OEM/Emergency Management

Administration/Training	3,010
Secretarial	375
Travel	72
Telephone	454
Supplies/Misc.	12
Maintenance/Repairs	300
Equipment	0
OEM Grants	0

RERP/NH

Planning & Admin	2,440
Exercise, Meeting & Training	657
Supplies and Services	1,353
Maintenance of Facilities	3,123
Equipment Purchase	6,307

\$18,103

Forest Fires

Forest Fires/Training	5,590
Vehicle Maintenance	33

\$5,623

Highway

PW Director Salary	0
Meetings & Conferences	695
Mileage	0
Uniforms	4,864
Telephone	1,540
Electricity	2,714
Spofford Dam	864
Dues	105
Supplies & Safety Req.	3,451
Building Maintenance	4,824
Contracted Services	5,409
Equipment Repair (small)	650
Rented Equipment	7,000
Parts/Supplies/Edges	12,576
Asphalt	34,570
Gas,Oil,Diesel	40,771
Sm. Equipment Purchase	1,543
Repair & Upkeep (large)	87,257
Miscellaneous	1,319
Salaries - F/T	268,572
Salaries - P/T	20,492
Full Time Overtime	19,284
Part Time Overtime	0
Delins, Posts & Signs	2,441
Chloride	14,045
Culverts, Blocks & Covers	6,143
Sand & Gravel	75,595
Salt	98,281

\$715,005

Street Lighting

14,197

\$14,197

Detailed Statement of Expenditures 2016

Solid Waste Department

Full Time Salaries	48,776	
Part Time Salaries	23,764	
Full Time Overtime	0	
Part Time Overtime	311	
Meetings and Conferences	183	
Uniforms	1,020	
Telephone	941	
Electricity	1,306	
Safety & Supplies	770	
Office Supplies	50	
Fuel	482	
General Supplies	273	
Building Maintenance	1,871	
Equipment Repair	5,156	
Tipping Fees	61,529	
Contracted Services	7,432	
Hauling	22,497	
		\$176,361

Health Officer

Health Officer Salary	233	
Mileage	0	
Dues	70	
Supplies	0	
Miscellaneous Expense	0	
		\$303

Animal Control

Salary	261	
Equipment Purchase	0	
Supplies	86	
Animal Containment	200	
		\$547

Other Health (Hepatitis B Shots)

0	
	\$0

General Assistance

750	
	\$750

Parks and Recreation

COMMISSION

Commission Treasurer	1,382
Director Salary	31,100
Commission Secretary	175
Recertification	0
Mileage	318
Advertising	292
Water Testing	400
Background checks	498
Building Maintenance	0
Tennis Court	0
Supplies	478
T-shirts	144
Miscellaneous	195

SUMMER PROGRAM

Prog. Salaries	11,988
Recreation Coord.	2,735
Prog Materials	1,733

Detailed Statement of Expenditures 2016

WARES GROVE		
Salaries	37,375	
Telephone	1,145	
Electricity	2,873	
Maintenance	1,611	
Supplies	877	
Concession Supplies	8,481	
Plumbing/Pumping	1,523	
Sand	0	
Rubbish Removal	1,159	
Fencing	0	
New Equipment	372	
NORTH SHORE		
Salaries	0	
Electricity	253	
Maintenance	60	
Supplies	0	
Septic	576	
Sand	0	
New Equipment	0	
		\$107,743
Library		
Director	36,746	
Staff/Custodian	45,242	
Bookkeeper	901	
FICA/Medicare	6,269	
Retirement Contribution	1,234	
Workman's Comp	14	
Health Insurance	2,028	
Mileage	595	
Education/Dues	1,145	
Books/Media	19,146	
Electronic Subscriptions	1,063	
Supplies	2,295	
Postage	200	
Utilities-Telephone	1,300	
Utilities-Electricity	3,294	
Utilities-Fuel	1,548	
Fire Alarm System/Security	250	
Maintenance Building/Grounds	1,658	
Equipment Maintenance	307	
Furniture/Equipment	130	
Property & Liability Insurance	1,763	
Internet Access	99	
Computer Tech Support	1,370	
Computer Equipment	1,448	
Miscellaneous	17	
		\$130,062
Patriotic Purposes	563	
		\$563

Detailed Statement of Expenditures 2016

Conservation Commission

Secretary Salary	728	
Contracted Services	310	
Supplies & Signs	446	
Dues	296	
Meetings/Conferences	0	
Postage	0	
Equipment Maintenance	0	
Miscellaneous	280	
		\$2,060

Debt Service

Principal Bond/Note	110,000	
Interest Bond/Note	63,800	
Interest Temporary Loans	0	
		\$173,800

Capital Outlay/Warrant Articles

Road Agent Pickup Truck	20,000	
PD Portable Radio	4,598	
PD Cruiser Light Bars	3,432	
Town Hall Annex Engineer Review	5,000	
Deconstruct 400 Route 9A	9,780	
Resurfacing	222,292	
Master Plan Development	7,041	
Broadband Study - Route 9	0	
Broadband Study - Access	5,000	
Home Health/M.O.W./Age In Motion	5,885	
Monadnock Fam. Serv./Mental Health	4,505	
Keene Community Kitchen	5,000	
The Gathering Place	1,000	
Chesterfield Senior Meals	500	
Southwestern Community Services	1,587	
Visiting Nurse Alliance	500	
Groundworks Collaborative	200	
Monadnock Child Advocacy Center	1,000	
Big Brothers Big Sisters	400	
		\$297,720

Capital Reserves & Trust Payments

Highway Heavy Equipment	87,000	
Roadways Constuction/Reconstruction	25,000	
Police Cruiser CRF	23,000	
Police Equipment CRF	8,500	
P&R 4x4 ATV CRF	500	
Revaluation CRF	30,000	
Town Buildings Maintenance CRF	40,000	
Town Buildings Maintenance Exp Tr	35,000	
Wildland Fire Suppression Exp Trust	3,000	
Cemetery Truck replacement Exp Trust	2,500	
Cemetery Mower replacement Exp Trust	2,500	
P&R Pickup Truck Expt Trust	1,000	
P&R Activities Enhancement Exp Tt	500	
		\$258,500

Detailed Statement of Expenditures 2016

Unclassified

Property Tax overpayment	24,063	
Motor Vehicle overpayment	1,154	
Town Office overpayment	324	
Miscellaneous refunds	420	
Land Use Change	25,000	
Abatements	9,979	
Conservation Fund	23,000	
Cemetery Trust Funds	2,250	
Expendable Trust Expenditures	21,492	
		\$107,682

Payments to Other Governments

County Taxes	1,764,571	
Spofford Fire District	279,594	
Chesterfield Fire & Rescue Precinct	199,762	
School District	6,759,964	
		\$9,003,891

TOTAL PAYMENTS FOR ALL PURPOSES

\$12,434,148

Financial Statement			
Trustees of Trust Funds			
Town of Chesterfield			
January 1, 2016 through December 31, 2016			
<u>Beginning Balance Fiscal Year 2016</u>		\$1,864,961.27	
<u>Additions</u>			
Capital Reserve Additions	\$	471,371.78	
Non Capital Reserve Additions	\$	48.53	
Expendable Trust Additions	\$	73,555.52	
Trusts	\$	10,391.74	
Total Additions:	\$	555,368	
<u>Withdrawals, Disbursements and Market Adjustments</u>			
Capital Reserves Paid Out	\$	(162,635.60)	
Expendable Trust Paid Out	\$	(34,245.74)	
Non Capitol Reserves Paid Out	\$	-	
Chesterfield Cemetery Commission:			
Cemetery Maintenance	\$	(7,215.03)	
Library Trustees			
Sallie Friedsam	\$	(28.32)	
Frank Hamilton	\$	(67.90)	
Etta Hubbard - general	\$	(472.26)	
Etta Hubbard	\$	(260.23)	
Beckley	\$	(62.64)	
Selectmen:			
Hamilton - Child Christmas	\$	(30.00)	
Hamilton Elderly	\$	(100.00)	
Home Health Services	\$	(283.15)	
E. Bonney Funds:			
School Fund	\$	(56.63)	
Grace Community Evangelical Free Church Fund	\$	(25.08)	
Friends Of Chesterfield School Scholarship	\$	-	
Vocational Scholarship	\$	-	
Chesterfield Scholars Fund	\$	(1,000.00)	
Winfred Chickering Scholarship Fund	\$	-	
United Natural Foods Fund	\$	-	
Fund Management Fees - Income	\$	(1,686.53)	
Market Adjustment - Trusts	\$	5,130.80	
Miscellaneous Adjustments	\$	(0.30)	
Total Expenditures	\$	(203,038.60)	
<u>Ending Balance Fiscal Year 2016</u>	\$	2,217,290.24	

Date Created	Name of Trust Fund	Purpose	Beneficiary	How Invest	%	Principal					Income					Total Principal/Income Year End
						Balance Beg Year	New Funds	Market Adjustment	Withdrawals	Balance End Year	Income Bal Beg Year	Income Amount	Fees	Expended During Year	Balance Year End	
	Checking Account	Checking		PB	100%	0.00	500.00			500.00	200.00				200.00	700.00
	Common Fund #1	Trust	Trust	PB	100%	298151.06	1750.00	5124.21		305025.28	8700.35	7777.62	1686.52	8,601.24	6189.91	311215.18
1992	United Natural Foods	Education/Grant	CCS	PB	100%	36365.99				36365.99	11032.91	165.73			11198.64	47564.63
1990	Chesterfield Scholars	School	INDIV	PB	100%	12500.00				12500.00	3509.39	54.40		1,000.00	2563.79	15063.69
1986	FPCS/PTA Scholastic Award	School	INDIV	PB	100%	13818.60				13818.60	89.87	48.63			138.50	13957.10
1989	Vocational Scholarship	Voc Scholarship	INDIV	PB	100%	8400.00				8400.00	824.62	32.26			856.88	9256.88
2000	W. Chickering	Scholarship	INDIV	PB	100%	16894.48				16894.48	1153.12	63.10			1216.22	18110.70
2009	Town of Chesterfield	WG Rec. Facility Enhan - donor	EXTRUST	PB	100%	6597.72		6.59		6604.31	0.00				0.00	6604.31
Total of Trusts						392727.85	2250.00	5130.80	0.00	400108.66	25510.26	8141.74	1,686.52	9601.24	22364.24	424272.59
2003	Chesterfield Fire Precinct	Hvy Equip	CRF	PB	100%	326971.15	65000.00	920.76	111171.48	281720.43						281720.43
2002	Chesterfield Fire Precinct	Small Equip	CRF	PB	100%	58620.39	10000.00	205.69	5580.95	63245.13	0.00					63245.13
1997	Chesterfield School District	Renov/Recon	CRF	PB	100%	35440.73	125000.00	405.01	160845.74	160845.74	0.00					160845.74
1989	Spoifford Fire District	Hvy Equip	CRF	PB	100%	148079.12	38876.00	524.08		187479.20	0.00					187479.20
2000	Spoifford Fire District	Small Equip	CRF	PB	100%	8216.92	14470.00	30.76	2250.00	20467.68	0.00					20467.68
1986	Town of Chesterfield	Cruiser Repl	CRF	PB	100%	13922.95	23000.00	52.42		36975.37	0.00					36975.37
1959	Town of Chesterfield	Highway Equip	CRF	PB	100%	80983.19	87000.00	297.30		168280.49	0.00					168280.49
1997	Town of Chesterfield	Parks & Rec Oldr Ct	CRF	PB	100%	5738.42		19.89	300.84	5457.47	0.00					5457.47
2010	Town of Chesterfield	Parks & Rec. 4x4 ATV	CRD	PB	100%	510.48	500.00	1.86		1012.34	0.00					1012.34
1999	Town of Chesterfield	Police Dept Equip	CRF	PB	100%	8987.68	8500.00	31.50	8030.00	9489.18	0.00					9489.18
1994	Town of Chesterfield	Revaluation	CRF	PB	100%	89368.85	30000.00	317.36		119686.21	0.00					119686.21
2005	Town of Chesterfield	Roadways Constr	CRF	PB	100%	176787.29	25000.00	622.20		202409.49	0.00					202409.49
2012	Town of Chesterfield	Town Hall Annex	CRF	PB	100%	95640.72		333.60	5000.00	90974.32	0.00					90974.32
2012	Town of Chesterfield	Town Office Building Maint	CRF	closed	100%	30201.65		100.68	30302.33	0.00	0.00				0.00	0.00
2016	Town of Chesterfield	Town Buildings Maintenance	CRF	PB	100%	0.00	40000.00	1.64		40001.64						40001.64
2005	Town of Chesterfield	Trans Sta Hvy Veh/Equip	CRF	PB	100%	45920.81		160.56		46081.17	0.00					46081.17
2009	Town of Chesterfield	WG Rec. Facility Enhancement	CRF	PB	100%	134.97		0.47		135.44	0.00					135.44
Total of CRF						1125525.12	467346.00	4025.78	162635.60	1434261.30	0.00	0.00	0.00	0.00	0.00	1434261.30
1994	Chesterfield Fire Precinct	Fire Pond	EXTRUST	PB	100%	3594.57	2000.00	12.89		5607.46	0.00					5607.46
2007	Chesterfield Fire Precinct	Firefighting Equip Repl	EXTRUST	PB	100%	7795.59		27.26		7822.85	0.00					7822.85
1992	Chesterfield School District	HS/SpecEd	EXTRUST	PB	100%	152582.16	20000.00	573.25		173155.41	0.00					173155.41
2010	Spoifford Fire District	Building Maintenance	EXTRUST	PB	100%	6891.12	1000.00	23.56		7714.68	0.00					7714.68
2007	Spoifford Fire District	Catastrophic Emerg Fund	EXTRUST	PB	100%	6379.21	1000.00	22.46		7401.67	0.00					7401.67
1989	Spoifford Fire District	Water Holes	EXTRUST	PB	100%	9394.18	4000.00	31.65	12753.74	672.09	0.00					672.09
2004	Town of Chesterfield	Cemetery Mower	EXTRUST	PB	100%	7257.55	2500.00	25.78		9783.33	0.00					9783.33
2004	Town of Chesterfield	Cemetery Truck	EXTRUST	PB	100%	7965.67	2500.00	28.26		10493.93	0.00					10493.93
2003	Town of Chesterfield	Friedsam Cemetery	EXTRUST	PB	100%	11618.18		40.62		11658.80	0.00					11658.80
2015	Town of Chesterfield	Library Building Maintenance	EXTRUST	PB	100%	22947.60		80.23		23027.83	0.00					23027.83
2006	Town of Chesterfield	Library Insurance Ded	EXTRUST	PB	100%	1183.08		4.14		1187.22	0.00					1187.22
2002	Town of Chesterfield	OEM Emerg	EXTRUST	PB	100%	645.90		0.32		646.22	0.00					646.22
2014	Town of Chesterfield	Parks & Rec Bldng	EXTRUST	PB	100%	23319.93		22.55	15512.00	7830.48	0.00					7830.48
2012	Town of Chesterfield	Parks & Rec Activities Enhan	EXTRUST	PB	100%	797.76	500.00	2.87		1300.63	0.00					1300.63
2010	Town of Chesterfield	Parks & Rec Pickup Truck	EXTRUST	PB	100%	6071.69	1000.00	21.39		7093.08	0.00					7093.08
2002	Town of Chesterfield	ROW Survey	EXTRUST	PB	100%	5027.60		17.58		5045.18	0.00					5045.18
2016	Town of Chesterfield	Town Buildings Maintenance	EXTRUST	PB	100%	0.00	35000.00	1.19	5980.00	29021.19						29021.19
2011	Town of Chesterfield	Wares Grove Trees	EXTRUST	PB	100%	9444.85		33.02		9477.87	0.00					9477.87
2005	Town of Chesterfield	Widland Fire Supp	EXTRUST	PB	100%	24599.86	3000.00	86.50		27686.36	0.00					27686.36
Total Expendable Trust						307316.50	72500.00	1055.52	34,245.74	346626.28	0.00	0.00	0.00	0.00	0.00	346626.28
2003	Chesterfield Fire Precinct	Bldng Maint	NCRF	PB	100%	13881.54		48.53		13930.07	0.00					13930.07
Total Non-CRF						13881.54	0.00	48.53	0.00	13930.07	0.00	0.00	0.00	0.00	0.00	13930.07
Grand Total						1,839,451.01	542,096.00	10,260.63	196,881.34	2,194,926.31	25,510.26	8,141.74	1,686.52	9,601.24	22,364.24	\$2,217,290.24

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Highway Heavy Equipment

Capital Reserve Fund

(Subject to annual review)

yearly contribution	\$71,000	interest	1.0%
(2008 dollars)		inflation	2.5%

Year	Item	Description	2008 Cost (Inflation factored)	CRF Balance
2005	CRF	deposit into fund	65,000	\$228,250
	replace	NONE	0	\$228,250
		Interest	3,635	\$231,885
2006	CRF	deposit into fund	67,000	\$298,885
	replace	loader	-108,145	\$190,740
		Interest	9,568	\$200,308
2007	CRF	deposit into fund	69,000	\$269,308
	replace	35000 GVW	-121,110	\$148,198
		Interest	10,155	\$158,353
2008	CRF	deposit into fund	71,000	\$229,353
	replace	NONE	0	\$229,353
		Interest	7,160	\$236,513
2009	CRF	deposit into fund	50,000	\$286,513
	replace	35000 GVW	-129,054	\$157,459
		Interest	7,966	\$165,425
2010	CRF	deposit into fund	75,000	\$240,425
	replace	grader	-192,500	\$47,925
		Interest	1,917	\$49,842
2011	CRF	deposit into fund	77,000	\$126,842
	replace	550 Ford	-74,933	\$51,909
		Interest	510	\$52,419
2012	CRF	deposit into fund	79,000	\$131,419
	replace	19000 GVW	-69,482	\$61,937
		Interest	452	\$62,389
2013	CRF	deposit into fund	100,000	\$162,389
	replace	25000 GVW w/35000 GVW	-147,680	\$14,709
		Interest	225	\$14,934
2014	CRF	deposit into fund	83,000	\$97,934
	replace	NONE	0	\$97,934
		Interest	72	\$98,006
2015	CRF	deposit into fund	75,000	\$173,006
	replace	backhoe	-92,362	\$80,644
		Interest	339	\$80,983
2016	CRF	deposit into fund	87,000	\$167,983
		NONE	0	\$167,983
		Interest	297	\$168,280
2017	CRF	deposit into fund	89,000	\$257,280
	replace	tractor with mower	-50,000	\$207,280
		Interest	2,073	\$209,353
2018	CRF	deposit into fund	91,000	\$300,353
	replace	loader	-139,849	\$160,503
		Interest	1,605	\$162,108
	CRF	deposit into fund	93,000	\$255,108

Highway Heavy Equipment**Capital Reserve Fund**

(Subject to annual review)

2019		35000 GVW	-174,508	\$80,601
		Interest	806	\$81,407
<hr/>				
	CRF	deposit into fund	95,000	\$176,407
2020		35000 GVW	-166,094	\$10,313
		Interest	103	\$10,416
<hr/>				
	CRF	deposit into fund	97,000	\$107,416
2021		1-ton	-89,052	\$18,364
		Interest	184	\$18,548
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	CRF	deposit into fund	99,000	\$117,548
2022		NONE	0	\$117,548
		Interest	1,175	\$118,724
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	CRF	deposit into fund	101,000	\$219,724
2023		NONE	0	\$219,724
		Interest	2,197	\$221,921
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	CRF	deposit into fund	104,000	\$325,921
2024		backhoe	-112,822	\$213,098
		Interest	2,131	\$215,229
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Police Cruiser CRF

YEARS

yearly contribution \$23,000 2012-2025 interest 1.00%

Year	Cycle in Years	Item	Description	Cost	NOTES	CRF Balance
2012	every	CRF	deposit into fund	0		\$39,641
	2nd year	none		0		\$39,641
		interest		342		\$39,983
2013	every	CRF	deposit into fund	23,000		\$62,983
	3rd year	PD cruiser	Equipment installed	-32,873	purchase	\$30,110
		interest		143		\$30,253
2014	every	CRF	deposit into fund	23,000		\$53,253
	1st year	PD cruiser	Equipment installed	-20,942		\$32,311
		interest		114		\$32,425
2015	every	CRF	deposit into fund	23,000		\$55,425
	2nd year	PD SUV	Equipment installed	-41,611	purchase	\$13,814
		interest		109		\$13,923
2016	every	CRF	deposit into fund	23,000		\$36,923
	3rd year			0		\$36,923
		interest		52		\$36,975
2017	every	CRF	deposit into fund	23,000		\$59,975
	1st year	PD cruiser	Equipment installed	-35,000	purchase	\$24,975
		interest		250		\$25,225
2018	every	CRF	deposit into fund	23,000		\$48,225
	2nd year	PD cruiser	Equipment installed	-35,500	purchase	\$12,725
		interest		127		\$12,852
2019	every	CRF	deposit into fund	23,000		\$35,852
	3rd year			0		\$35,852
		interest		359		\$36,211
2020	every	CRF	deposit into fund	23,000		\$59,211
	1st year	PD cruiser	Equipment installed	-36,000		\$23,211
		interest		232		\$23,443
2021	every	CRF	deposit into fund	23,000		\$46,443
	2nd year	PD cruiser	Equipment installed	-36,500	purchase	\$9,943
		interest		99		\$10,042
2022	every	CRF	deposit into fund	23,000		\$33,042
	3rd year			0		\$33,042
		interest		330		\$33,372
2023	every	CRF	deposit into fund	23,000		\$56,372
	1st year	PD cruiser	Equipment installed	-37,000		\$19,372
		interest		194		\$19,566
2024	every	CRF	deposit into fund	23,000		\$42,566
	2nd year	PD cruiser	Equipment installed	-37,500	purchase	\$5,066
		interest		51		\$5,117
2025	every	CRF	deposit into fund	23,000		\$28,117
	3rd year	PD SUV	Equipment installed	-45,000		-\$16,883
		interest		-169		-\$17,052

Police Equipment CRF

		YEARS			
yearly contribution		\$7,000	2015-2025	interest	1.00%
2016-forward		\$8,500			

Year	Item	Description	Cost	NOTES	CRF Balance
2014	CRF	deposit into fund	7,000		\$17,577
	Vests	3 units	-2,997		\$14,580
	DVR	Replace dvr & VPN	-4,000		\$10,580
	Computer	Upgrade of hardware	-1,497		\$9,083
	interest		39		\$9,122
2015	CRF	deposit into fund	7,000		\$16,122
	Firearms	replace duty weapon and holsters	-3,674		\$12,448
	Computer	Upgrade of hardware	-3,492		\$8,956
	interest		32		\$8,988
2016	CRF	deposit into fund	8,500		\$17,488
	Lightbar	Replace lightbar	-3,432		\$14,056
	Port. Radio	Motorola digital protable radio	-5,698		\$8,358
	interest		31		\$8,389
2017	CRF	deposit into fund	8,500		\$16,889
	Radio	Portable radio	-3,800		\$13,089
	Radar Unit	Radar Unit (cruiser mounted)	-2,800		\$10,289
	interest		103		\$10,391
2018	CRF	deposit into fund	8,500		\$18,891
	Radar Unit	Radar Unit (cruiser mounted)	-2,500		\$16,391
	interest		164		\$16,555
2019	CRF	deposit into fund	8,500		\$25,055
	Vests	8 units	-8,000		\$17,055
	Cruiser video	Replace cruiser video	-8,000		\$9,055
	interest		171		\$9,226
2020	CRF	deposit into fund	8,500		\$17,726
	Lightbar	Replace lightbar	-4,000		\$13,726
	Radar Trailer	Replace radar trailer	-5,000		\$8,726
	Port. Radio	Motorola digital protable radio	-4,800		\$3,926
	interest		39		\$3,965
2021	CRF	deposit into fund	8,500		\$12,465
	Lightbar	Replace lightbar	-4,000		\$8,465
	Radar Unit	Replace Cruiser mounted radar	-2,500		\$5,965
	interest		60		\$6,025
2022	CRF	deposit into fund	8,500		\$14,525
	Radar Unit	Replace Radar (cruiser mounted)	-2,500		\$12,025
	interest		120		\$12,145
2023	CRF	deposit into fund	8,500		\$20,645
	Firearms	replace duty weapon and holsters	-5,000		\$15,645
	interest		156		\$15,802
2024	CRF	deposit into fund	8,500		\$24,302
	DVR	Replace DVR & VPN	-5,000		\$19,302
	Vests	8 units	-8,000		\$11,302
	interest		113		\$11,415
2025	CRF	deposit into fund	8,500		\$19,915
					\$19,915
	interest		199		\$20,114

CHESTERFIELD HIGHWAY DEPT

Chris Lord- Road Agent
39 Brattleboro Road
West Chesterfield, NH 03466
(603) 256-6629

2016 has come to an end and what a year it has been! While there have been some challenges along the way I feel the year went well and ended on a positive, although busy, note. Mud season posed some challenges and we had issues on roads that had been very solid in the past but we worked through it and we thank everyone for their patience. The lower end of Gulf Rd by the Riverside Store and Hotel washed out this spring and although the cost was substantial in material and labor, we had it reopened and passable within 2 days without any outside help, it is a testament to our crew that, as a team, we can accomplish most anything! We resurfaced just over 8 miles of road and were able to use fresh asphalt on two of those miles. This trend will continue in the upcoming years if the price of asphalt stays in reasonable comparison to other products that have been used in the past. We replaced several problematic culverts this year and through the UNH T Squared program have had 3 members of the crew certified as culvert installers, meaning we no longer must apply for DES permits when replacing a culvert under 48 inches in diameter. A total of 9 driveway permits were issued and the Town took over maintenance of Coachman Road in December. The winter of 2016 was very mild and we saved a tremendous amount of money and materials because of it. Unfortunately going into 2017 the months of November and December were the exact opposite and a lot of those savings were used up battling numerous ice events and several snow storms.

I want to thank my team for all their hard work and tireless dedication, not a lot of people want to get called out in the middle of the night, on weekends and holidays but these guys all do it, year-round 24-7 without complaint and I am grateful for that. So, Mike, Ken, B.A., John and Dave... thank you! And finally, Tricia, without whom I could not do my job, thank you for all the things you do for the many different Town departments behind the scenes. I look forward to 2017, the challenges it brings and the chance to serve the Chesterfield community to the best of our abilities!

Respectfully yours,

Chris Lord
Road Agent

roadagent@nhchesterfield.com



CHESTERFIELD POLICE DEPARTMENT



I would like to thank the Town of Chesterfield for the opportunity to present the Chesterfield Police Department's activity over the past year and to define some of our goals for 2017.

This was another challenging year for our department. For most of this year this agency operated with two open full time positions, leaving only the Chief, the Lieutenant, one full time officer and the part time officers to investigate cases and fill our patrol shifts. I received fantastic support from my entire remaining patrol and administrative staff who stepped up without complaint to meet the challenge of maintaining effective and professional police services to the Town.

In July of this year we hired Derek Jackson to fill our most recent full time vacancy. Derek just returned to New Hampshire from his deployment in the Army as a Combat Medic. Derek has been working hard in the Field Training Officer Program and is a welcomed asset to this department. Derek and Donna Magdycz are currently in the New Hampshire Police Academy and will be graduating in April of this year. Once they return, they will have approximately 3 more months of training and will be out on their own by mid-summer.

This year, we had an increase in thefts, burglaries and sex related offenses. These investigations were very time consuming and every officer was assigned cases so that we could do our best to solve them. Over 95% of the theft and burglaries investigations had a direct correlation to heroin addiction. I am very happy to announce that the majority of these burglaries were solved, but it took all of my officers off regular patrol duties due to the heavy case load. Because of this, traffic accidents, reports of road rage, traffic complaints and school bus violations increased. Highlighting the importance of regular patrol duties was the rash of residential burglaries and vehicle "smash and grabs" that occurred in the Spring and Summer of 2016. When extra hours were devoted to regular patrol of roads and neighborhoods the incidents stopped immediately. The majority of the statistical information that you are seeing for 2016 is reactive enforcement, not proactive enforcement. A continual law enforcement patrol presence on our roads and in our neighborhoods is critical to maintaining a low crime rate.

Criminal investigations are becoming more and more complicated. DNA from hair follicles, saliva and blood, fingerprinting, shoe/tire impressions, surveillance videos, photographs, mobile media and interview techniques are common tools that we are using to solve cases. New cases come in on a daily basis and these continue to keep my officers away from routine patrol duties. I have requested approval from the Board of Selectmen to add a Detective to the Chesterfield

Police Department. The Chesterfield Police Department has not added personnel in the past 21 years. The pace and severity of new cases that the Department receives is unprecedented. The detective will allow flexibility in scheduling to maintain focus on the lengthy and detailed investigations that we must undertake. This is a highly skilled position requiring significant law enforcement experience and administrative knowledge of the justice system to properly present cases and win convictions. I feel that this is a priority; these are serious events which could easily affect any resident and speak directly to the quality of life in the Town.

In 2016, the Chesterfield Police Department was involved in a variety of high profile incidents which included a Homicide, a Negligent Homicide Conviction (Drug Overdose Death Resulting), an Armed Robbery at a local store and the arrest of a suspect who dragged a local police officer with his car. During each of these incidents my officers responded in a professional manner. We also participated in the American Heritage Tour, Lion's Club Trunk or Treat and the D.A.R.E. Program with the Chesterfield School.

This year the Chesterfield Police Department is participating in a grant to reduce opioid related crimes. This county wide grant includes many agencies to regionalize and leverage manpower to conduct drug investigations and arrests. I am also applying for a Highway Traffic Safety Grant which would provide supplemental funding to allow officers to work to enforce traffic violations on state roads. The application process has just started and, if approved, will be effective at the end of summer.

Our updated radio communications system is now active. For the last year, our radio communications continued to deteriorate. At times, we were unable to send or receive radio communications to or from our dispatch from half of our town. We participated in a Communications Grant through Cheshire County and with the assistance of the Chesterfield Fire Department and the Asbury United Methodist Church additional relays were put into place so that we can now communicate. Thank You!

While we do not have any new programs to fund in 2017, I do have several goals. My first priority is to get my newest members certified and out on their own. I want to continue our training in officer safety, procedures, technology and weapons. Current national events are still highlighting the increasing complexities of law enforcement and the accompanying responsibilities. We need to continue to train so that we can deal with the transition of issues that are affecting our community and surrounding areas.

The **Chesterfield Police Department** Facebook Page and police website are now up and running. Our website address is www.nhchesterfield/police. Please "like" us on Facebook so that you can get our latest posts or visit our website. As a reminder, if you have an emergency, please call 911. Do not make an emergency request via Facebook or our website. These sites are not monitored 24 hours a day.

I am grateful to the residents of Chesterfield for their continued support and assistance. I know I speak for my officers when I say that this is a great town to serve. Please call us with any concern you have. It is our goal to provide only the best service to our town. Our business line is (603) 363-4233, Cheshire County Sheriff's Dispatch is (603) 355-2000 and if you need an immediate response call 911.

Chesterfield Police Department Activity										
	<u>2016</u>	<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>
Assaults	8	10	11	10	12	16	13	16	11	13
Fraud	7	9	12	14	8	20	13	9	12	15
Thefts	43	28	35	44	52	46	66	71	59	51
Burglaries	20	13	14	18	9	10	29	31	10	10
Alcohol Violations	15	14	25	12	14	7	26	2	5	39
DWI Arrests	12	6	9	6	5	3	10	9	11	10
Drug Offense	15	24	10	7	5	8	5	5	5	5
Sexual Offenses	14	7	5	2	4	2	5	9	6	13
Threatening	0	4	4	12	11	6	6	7	5	4
Trespassing	6	4	23	20	11	21	9	22	10	8
Animal Complaints	189	243	148	173	247	233	259	170	233	136
Assist Other Depart	209	196	182	146	222	246	249	180	239	180
Citizen Assists	1107	1033	753	650	485	773	787	768	844	719
Other	63	130	118	167	353	367	338	233	205	275
Total Calls	1645	1721	1348	1281	1438	1758	1810	1532	1655	1478
Accidents:	<u>2016</u>	<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>
Total	97	83	85	60	67	58	73	61	77	83
Injuries	11	12	12	18	15	17	23	15	31	15
Fatalities	0	1	1	2	1	0	1	0	1	2
Summonses:	510	607	469	797	621	652	754	503	511	480
Warnings:	300	777	507	869	712	363	433	364	298	430

Respectfully Submitted,

Duane M. Chickering
Chief of Police

Solid Waste Department

Transfer Station

Another year has come to an end we would like to thank everyone for their continued efforts in keeping the recycling program front and center. Recycling helps the environment and everyone in town benefits from the savings.

In an effort to keep everyone informed as to what can and cannot be brought to the Recycle Center, we accept most household waste and small construction debris. While there is a fee associated with some things; couches, refrigerators, microwaves, etc... any plastic or cardboard is free to dispose of. The one item we cannot accept are televisions, these need to be brought to an approved location. Best Buy stores will take them as well as the Keene Transfer Station. When things get left on the side of the road, the entire town suffers. We have had numerous tv's, tires and couches dumped on the road sides and it creates an eye sore as well as headaches for the Police and Highway Departments as they are the ones who then deal with the mess. Do not hesitate to ask an attendant for assistance if you are unsure what can and cannot be recycled.

Thank you to Pete, Julie, Mike and Barbara for the tremendous job they do.

Chris Lord

Solid Waste Supervisor

Town of Chesterfield

Transfer station & Recycle center 2016 Numbers

DESCRIPTION	2015	2016	Tonnages increases for 2016 are as follows:		
Air Conditioner	37	49		2015	2016
Dehumidifier	27	42	MSW	686.24	650.53
Dishwasher	9	17	PAPER	121.81	101.42
Dryer	13	14	CO-MINGLE	214.42	177.69
Freezer	2	3	CARDBOARD	84.09	95.16
Furnace / Boiler / Oil	1	5	METAL	58.781	73.493
Propane Tank	33	39	C&D	81.14	103.86
Refrigerator	32	17			
Stove	14	10			
Wheel Barrow/Bike Tires	1	3			
Tires ~ under 16"	2	1	TRASH TONS	686.24	650.53
Tires ~ 16" to 20"	0	0			
On-road Tires ~ Over 20"	0	0	RECYCLE TONS	479.101	447.763
Off-road Lg Equip Tires	0	0			
Trash Compactor	2	0	TOTAL TONS	1165.341	1098.293
Washer	6	8			
Water Heater	6	13	RECYCLE RATE	41.11%	40.77%
Box Spring	38	35			
Chairs ~ Stuffed	35	26			
Couch / Loveseat	36	31	ASH	25.66	13.35
Sleeper Couch	5	2			
Furniture - Other / small	43	43			
Large Irr. Shape	34	39			
Mattress	56	64			
Microwave	34	62			
Sheetrock (CY)	16.62	22.12			
Shingles (CY)	11.03	11.28			
Bulky Demo(CY)	267.43	276.33			
Recycle demo(CY)	13.87	14.37			

CHESTERFIELD CODE ENFORCEMENT

2016 ANNUAL REPORT

Another year has passed and it's 2017 already. As we look back on 2016 it was for the most part another copy of past years. Most of the permits issued last year were for remodel / repairs and additions. Garages and sheds are always on the list. We did see some activity for new houses at the Gateway Preserve Development on Route 63.

Chet Greenwood retired in February 2016 and Frank Richter left in November. A special thank you to the two deputy code enforcement officers, Steve Dumont, Bob Duso and Tricia Lachenal for filling in and keeping the office running while the Town searches for a new full time Code Enforcement officer.

2016 brought 125 permits and 51 certificates of occupancy. Included in this was 6 solar projects, 9 new homes, 2 pools and many barns, sheds, decks repairs and remodels.

Respectfully Submitted

Code Enforcement and Building Inspector Office

Chesterfield Health Office

2016 report

The Chesterfield Health Officers are appointed by the NH Department of health and Human Services as recommended by the board of selectmen.

As health officers we are responsible for investigating failed septic systems.

We are also responsible for enforcing laws and regulations that protect health and ensure public safety, such as periodic inspections of day cares, foster care and Chesterfield school. The public drinking water which supplies the Chesterfield library and both town beaches are tested in the spring and fall for bacteria, nitrates & nitrites.

This office signs off on septic designs for new and replacement septic systems

Prior to state approval. NHDES is responsible for the final system approvals for design and for use.

2016 the following inspection were preformed:

Chesterfield School

4 Foster care and adoptive homes

Semiannual Public Drinking Water Supplies

Respectfully Submitted

Steven J Dumont Chesterfield Health Officer

Park and Recreation Report

The 2016 season was a transition year, which saw two directors.. This year we were focused on working and developing as a cohesive team, as well as analyzing our procedures and modifying to become more efficient. These efficiencies had a substantial effect with cutting costs during the summer months.

The summer recreation program was a success this summer. It saw an increase in total visits over last summer with a total of 1,760 visits, compared with last summer at 1,607 visits. This continued growth can be attributed to the quality product that is being put out by our recreation camp staff. An increase in sunny weather for the summer may also be attributed to the increase in total visits.

The soccer program continued to be a success this year. We were able to modify our field layout to include two fields on our upper playing area. These upper fields were used by the children in grades k-3. Our 4th thru 6th grade students continued to play on the lower fields. We continued to participate in the Putney tournament and were able to send two teams to participate. We had a total of 89 participants this summer. The finale of our season included a round robin tournament in each age bracket as well as the leftovers from the concession stand following the tournament.

Wares Grove had a great summer, much of this income was driven by an increase in our non-resident season pass sales. There was a 2,853 increase in total visits to Wares Grove this summer. We developed a new reservation fee that brought in new business. This fee is a \$25 for 2 hour fee which allowed people to reserve a picnic area spot for two hours for things such as birthday parties or team get togethers. Wares Grove also hosted free movies this summer. Both of these changes were well received by the community and look to continue next summer.

The intramural basketball program is going to continue this year. The deadline for registration is not until the end of February. At this point it looks like the program will continue to be a healthy part of the Chesterfield Parks and Recreation.

Parks and Recreation did work in partnership with the Friends of Chesterfield in order to start an after school program. Twenty-six children participated in this program. We are looking to continue to grow this program. We have also begun to hold adult pick up soccer games on Friday nights.

Overall it was a good year for Chesterfield Parks and Recreation. We are looking to continue to grow and develop with the changing needs of the community.

CHESTERFIELD CEMETERY COMMISSION

Cemetery Crew performed five (5) burial's, and eight (8) cremation's, during the 2016 season.

Gary Montgomery will be leaving the Cemetery Crew after six (6) season's, but may help out on occasion if needed. He will be missed. Tom Flavin will be returning for his third season in the Spring.

Equipment is in good condition, with one (1) new weed whacker purchased.

Every year the Town Highway crew helps out when needed with larger projects, this is greatly appreciated by the crew and myself.

A thank you also goes out to Brian Jenna, who volunteers time each year, installing the water pump at Friedens Cemetery and it's removal in the fall.

A final thank you to Merrill Yeaw, Dave Smith, Audrey Ericson, Pat Porter and Rick Johnston for their help every season.

Chris Flagg;
Sexton Town of Chesterfield

2016 Annual Report

Economic Development Committee

Committee Charter: The Town of Chesterfield established the Economic Development Committee to advise the Board of Selectmen, Planning Board and other committees on matters related to economic development and to support and promote projects that expand the Town's commercial tax base in a manner consistent with the character of our community.

Achievements:

- The Chesterfield Business Directory that was developed last year by the committee was installed on the Town's Website.
- A Business Meeting was held in March for local businesses. The meeting was hosted by People's Bank in Chesterfield. Sarah Kossayda, President of the Board of Directors at the Hannah Grimes Center in Keene was the speaker. Discussions highlighted the benefits that the Center offers local businesses and the community at large.
- Many local businesses were contacted and visited by committee members. The purpose of these contacts was to offer assistance with issues they raised and discuss ideas regarding the economic development of our town.
- A second Business Meeting was held in October. This meeting was hosted by Don Emery and Kevin Beal, the owners of Ames Performance located on Pontiac Road in Chesterfield. Don gave the group a talk on how the business started, how it came to Chesterfield and what he sees for the future of the business. The group was given a guided tour of the facility.
- We hosted a meeting with the State Department of Resources and Economic Development in November. Michael Bergeron and Molly Kaylor gave a presentation on business retention and growth in New Hampshire towns, tailoring the presentation to our surrounding communities. We will focus on many of these ideas in 2017.
- The committee reviewed and discussed several documents during the year that helped to shape our focus. The New Hampshire Economic Review 2015 was published by the NH Department of Resources and Economic Development that outlined their strategic plan, their 2016/17 goals and a detailed look at what the business picture looks like in NH. The Southwest Regional Planning Commission 2015 Report that showed the Monadnock Region Future: A Plan for Southwest NH. The report showed a future vision for the region supported by the area's community vitality, economic prosperity, stewardship and preparedness. And finally the Chesterfield Master Plan Update 2016 that outlines the specifics of our town, and through the 2015 questionnaire results, what our preferences are.

Submitted by Committee Members: Don Brehm, Bob Brockmann, Rick Carrier (Town Administrator), Jorge Crespo, Jon McKeon (Selectman representative), Jeff Migneault, Mike Reed, Jon Starbuck (chairman).

Town Expenditures 2009 - 2016

ACCT NAME	2009	2010	2011	2012	2013	2014	2015	2016
Executive	117,439	122,535	116,525	133,452	119,180	123,996	133,499	138,188
Elections, Reg., Vital Stats	47,286	49,472	49,360	51,274	47,425	51,668	57,304	62,296
Financial Administration	59,105	59,015	60,514	62,395	62,450	67,820	67,362	66,842
Legal Expense	21,882	33,453	28,850	21,210	12,386	31,282	20,361	46,055
Personnel Administration	345,419	382,324	392,705	380,510	413,030	431,764	428,814	398,938
Planning Board	11,637	8,806	8,935	15,917	8,974	10,044	12,782	9,301
Zoning Board	3,145	3,921	2,571	4,380	4,644	7,302	5,435	7,657
General Gov. Buildings	36,231	32,397	38,857	39,827	37,843	40,408	44,894	55,951
Cemeteries	45,891	40,296	44,399	42,372	42,955	40,018	43,152	36,963
General Insurance	53,029	53,308	58,802	50,944	33,845	28,891	37,801	37,934
Regional Association	4,149	4,129	4,146	3,966	3,963	3,969	4,242	4,419
Police	355,247	364,078	365,595	382,391	418,119	416,852	438,061	425,234
PD Reimbursable Detail	6,417	12,475	5,217	11,560	16,906	2,904	9,419	6,109
Ambulance	59,609	67,827	66,398	72,709	76,959	80,016	76,228	93,757
Code Enforcement	27,541	30,342	27,293	22,675	18,715	27,001	28,665	31,813
OEM/Emerg. Management	18,140	15,364	31,211	22,042	25,128	8,936	16,085	18,103
Forest Fires	2,534	2,249	3,226	3,077	3,754	4,605	2,269	5,404
Highway/Town Rd. Maint.	691,401	625,986	699,074	708,416	735,140	812,842	757,513	715,005
Street Lighting	21,320	17,945	18,472	20,250	20,697	20,780	15,057	14,197
Solid Waste	225,659	210,388	210,479	212,146	208,602	196,440	208,000	176,361
Health Officer	2,175	1,016	756	538	1,538	1,135	949	303
Animal Control	303	184	257	675	417	311	469	547
Hep. B Shots/Misc. Health	21,824	18,891	19,777	20,130	18,699	19,212	21,782	0
General Assistance	11,249	19,015	7,916	21,744	24,786	2,126	5,012	750
Parks & Recreation	65,331	88,279	77,997	82,624	76,630	75,622	132,282	107,743
Library	116,553	115,515	117,886	126,853	129,114	133,802	139,881	131,642
Patriotic Purposes	327	294	612	114	235	0	347	563
Conservation Commission	2,834	2,924	2,331	1,820	3,219	2,549	1,424	2,060
Debt Service	259,152	207,738	203,138	198,538	188,650	183,975	179,300	173,800
Capital Outlay, Warrant Articles	571,712	442,297	439,123	501,181	492,410	352,338	485,836	297,720
Capital Reserve & Trust Pay.	91,000	184,000	169,500	198,546	240,176	197,800	224,895	258,500
TOTAL TOWN								
EXPENDITURES	3,295,541	3,216,463	3,271,922	3,414,276	3,486,589	3,376,408	3,599,120	3,324,155
Payments to Other Governments	8,961,721	8,209,902	8,215,372	8,097,716	7,743,741	9,380,904	9,245,926	9,003,891
Total Fund Equity End of Year	1,125,065	1,172,873	1,132,224	1,163,190	1,246,899	1,236,595	1,315,534	
Unreserved Fund Balance EOY	920,434	974,422	1,041,306	1,163,190	1,246,899	1,188,700	1,306,611	

Town Tax History 2009 - 2016

	2009	2010	2011	2012	2013	2014	2015	2016
TAXES: DRA Computations								
Town Appropriations	3,529,743	3,600,408	3,433,446	3,590,521	3,636,618	3,571,985	3,822,525	3,593,368
less Revenues	-1,714,755	-1,690,805	-1,451,562	-1,676,820	-1,611,321	-1,505,952	-1,596,628	-1,581,352
less Voted from Surplus	0	0	0	0	0	0	-17,895	-35,000
Fund Balance to Reduce Taxes	-150,000	-193,000	-150,000	-100,000	-165,000	-190,000	-160,000	-215,000
add Overlay	24,444	21,071	16,781	18,203	30,256	21,370	23,568	27,190
add War Service Credits	72,600	71,700	72,600	73,200	73,100	74,500	73,150	70,150
Net Town Appropriation	1,762,032	1,809,374	1,921,265	1,905,104	1,963,653	1,971,903	2,144,720	1,859,356
Town Tax Rate	3.17	3.23	3.42	3.38	4.06	4.06	4.36	3.77
Net Local School Budget	7,801,123	7,176,099	7,091,353	7,076,429	6,998,444	7,771,525	7,399,711	7,418,971
Adequate Education Grant	-1,143,053	-1,143,053	-1,143,053	-1,143,053	-748,723	-673,060	-629,747	-565,964
State Education Taxes	-1,132,489	-1,225,140	-1,237,720	-1,333,811	-1,166,061	-1,200,340	-1,182,991	-1,237,403
Net School Appropriation	5,525,581	4,807,906	4,710,580	4,599,565	5,083,660	5,898,125	5,586,973	5,615,604
Local School Tax Rate	9.95	8.60	8.39	8.14	10.53	12.13	11.38	11.38
State School Tax Rate	2.05	2.21	2.22	2.38	2.44	2.50	2.44	2.53
Total School Tax Rate	12.00	10.81	10.61	10.52	12.97	14.63	13.82	13.91
Due to County	1,585,575	1,652,722	1,851,828	1,595,726	1,674,265	1,712,676	1,827,607	1,764,571
Net County Appropriation	1,585,575	1,652,722	1,851,828	1,595,726	1,674,265	1,712,676	1,827,607	1,764,571
County Tax Rate	2.85	2.96	3.30	2.82	3.47	3.52	3.72	3.58
Total Property Taxes Assessed	10,005,677	9,495,142	9,721,393	9,434,206	9,887,639	10,783,044	10,742,291	10,476,934
less War Service Credits	-72,600	-71,700	-72,600	-73,200	-73,100	-74,500	-73,150	-70,150
add Village Dist. Commitments	414,144	370,119	385,892	419,305	470,091	458,507	479,854	479,356
Total Property Tax Commitments	10,347,221	9,793,561	10,034,685	9,780,311	10,284,630	11,167,051	11,148,995	10,886,140
Net Assessed Valuation of all Property in Town	555,574,552	558,987,288	561,486,614	564,999,284	482,929,331	486,104,728	491,106,338	493,407,519
Tax Rate	18.02	17.00	17.33	16.72	20.50	22.21	21.90	21.26
% of Market Value	1.07	1.12	1.17	1.16	0.98	0.98	0.93	0.92
Amt. Of Tax on \$100,000 Home	1,935.35	1,904.00	2,025.88	1,942.86	2,015.15	2,183.24	2,036.70	1,955.92
add for Spofford Fire District	0.79	0.68	0.75	0.85	1.04	1.01	1.04	1.03
add for Chesterfield Fire District	0.69	0.64	0.61	0.61	0.89	0.86	0.90	0.90

CHESTERFIELD PUBLIC LIBRARY REPORT – 2016

The Chesterfield Library reports another eventful year with an increase in both attendance and circulation of materials. More than one hundred new residents signed up for cards in 2016. A big welcome to all. To those who have not done so, we encourage you to add your e-mail addresses to our records; this for future notices and other mailings.

Remember to check out the website at www.chesterfieldlibrary.org and Facebook page for updated information and activities.

Circulation of Overdrive Downloadable audios and e-books continues to grow. This service and others are provided by subscription through the New Hampshire State Library at a discounted rate. Other databases offered to our library users include Ancestry Plus, Healthsource, and Ebsco Host Database researching. User information and passwords for these electronic services are available at the library.

The Library continues to offer the public copier service for black and white and color copies and printing; in addition to faxing and scanning capabilities. Five public computers, and a WiFi connection for personal devices are, also, offered. Other Library services include: Home delivery service for shut-ins, meeting space for small groups, interlibrary loan service, and more. Technical training on mobile devices is available by appointment.

In addition to Monday morning preschool story hour at 10:30am., a new state-wide program is being offered: “A Thousand Books Before Kindergarten”. It encourages reading at an early age, and it is off to a tremendous start! Be sure to sign up your youngsters!

Passes to the Cheshire Children’s Museum in Keene allows for half-price admission, and gives younger children an excellent learning opportunity.

Legos and other maker space materials are available at any time.

The annual Summer Reading Program is offered for all ages: Preschool, Grades K to 3, Tweens and Teens, featuring performers and theme related activities over a six week period. The 2017 program is “Build a Better World... Read!” It will highlight building/construction (hands on); discover (nature); the five senses; inventors and inventions.

Other adult, family, and children’s programs and events are offered throughout the year as opportunity and funding allows.

Many wonderful donations were presented to the Library throughout the year including: memorial donations, book and media gifts, three oil paintings by local artist Sandra Gemmell, anonymous donations for remodeling the office/work/storage area, and wonderful items and services for the annual silent auction.

Special thanks for the generous donations to the Chesterfield Endowment Fund, an investment in the Library’s future. A big thank you to the dedicated individuals who are managing the fund.

The Friends of the Chesterfield Library continue to offer programs for different age groups throughout the year; including the Chesterfield Author’s Contest for all the community to share their poems and stories. They, also, provide performers for the summer reading program and other seasonal events, including the annual “Cruise for the Friends” as a great fundraiser for Library events.. Your membership and support provides many wonderful enhancements to the Library services.

The Library Trustee sponsored 2016 Silent Auction raised \$2122; \$1000 of which has been deposited in the Library Endowment Fund. The balance has been added to our special projects account for remodeling and other needs.

We greatly appreciate everyone in the community who has supported the Library in any way. Thank you!

Respectfully submitted,

Jane Anderson, Library Director

Report of the Chesterfield Public Library's

Activity in 2016

Circulation of Materials

<u>Books</u>		<u>Totals</u>
Adult	4976	
YA	497	
Child	5723	
Total Books		11,196
<u>Non-Book</u>		
DVDs	1524	
Audio Books/Cassettes & CD's & Music	1037	
Downloadable Books	2548	
Magazines	336	
Puppets	25	
Puzzles	32	
Misc. games & equipment	8	
Total Non-Books		<u>5510</u>
Total Circulation of Materials		16706
Interlibrary Loan	Rec'd	517
	Sent	820
In-Library Use of Materials		471
Reference Questions answered		339
Directional Questions answered		104
Computer Use (in half-hour intervals)		3433
WiFi users (counted)		245
Total library visits		11603
Home Deliveries		12
Registered Card Holders (purged in 2011)		1929
Days Open 250	Hours Open	1593
Programs/Meetings held		
Adult 74	Attendance	390
YA 1	"	20
Child 54	"	1337
Volunteer Hours Worked		402

E-mail: janderson@chesterfieldlibrary.org
 Web Site at: www.chesterfieldlibrary.org
 Phone: 363-4621
 Fax: 363-4958
 Fax: Sending: \$1.00 Receiving: \$1.00
 Copier/ Printer \$.10 copy/page
 Color copies \$.25/page

On-line Services

Overdrive Downloadable Media
 Ancestry Plus
 Ebsco Host

Library Holdings

Books held 1/1/2016 30393

Books added:

Adult: New	454	Gifts	217	=	671
YA	48		4	=	52
Child:	372		206	=	578
					<u>1301</u>

Books Withdrawn:

Adult	253
YA	5
Child	742
	<u>1000</u>

Increase 301

Total Books Held 12/31/15 30,694

Non-Book Materials: (Includes all ages)

Audio:

Cassettes & CD's	2237
DVD's	1056
Puzzles	160
Puppets	92
Equipment	5
Games	51

Magazines: Titles 45 Issues 407

Total Non-book 4008

Total Library Holdings 12/31/16 34,702

Hours Open: Mon. 10-5

Tues. 1-8

Wed. 1-5

Thurs. 10-8

Sat. 9-1

Storytime: Mondays (except for Holidays) at 10:30am
 Lego/maker space activities ongoing.

Summer Reading Program: **"On Your Mark: Get Set Read"**

Pre-school to Kindergarten 24 Participants

Grade 1 to 3 19 Participants

Grade 4 – 6 25 Participants

Total Books Read 1446

Was well attended. Local Heroes were featured.

2017 Summer Reading: **"Build a Better World"**

Respectfully Submitted,

Jane Anderson, Library Director

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01/18/17

Cash Basis

Chesterfield Library

Profit & Loss Budget vs. Actual

January through December 2016

	Jan - Dec 16	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
Interest Income	2.37			
3001 · Budget - Town of Chesterfield	40,435.00	40,434.89	0.11	100.0%
3002 · Budget-Telephone	815.11	815.11	0.00	100.0%
Total Income	41,252.48	41,250.00	2.48	100.0%
Expense				
4101 · Workman's Comp	13.89	300.00	-286.11	4.6%
4102 · Health Insurance	2,028.30	2,000.00	28.30	101.4%
4103 · Mileage	594.62	650.00	-55.38	91.5%
4104 · Education/Dues	1,145.00	1,200.00	-55.00	95.4%
4105 · Books/Media	19,146.36	18,000.00	1,146.36	106.4%
4105C · Electronic Subscription Fees	1,063.00	1,000.00	63.00	106.3%
4106A · Supplies-Library	1,766.64	1,800.00	-33.36	98.1%
4106B · Supplies-Janitorial	302.17	400.00	-97.83	75.5%
4106C · Supplies-Programs	226.65	300.00	-73.35	75.6%
4107 · Postage	199.75	200.00	-0.25	99.9%
4108 · Utilities - Telephone	1,300.01	1,450.00	-149.99	89.7%
4109 · Utilities - Electric	3,294.46	3,500.00	-205.54	94.1%
4110 · Utilities - Fuel	1,547.72	2,500.00	-952.28	61.9%
4111 · Fire Alarm System/Security	250.00	250.00	0.00	100.0%
4112 · Bldg. Maint/Grounds	1,658.26	1,800.00	-141.74	92.1%
4113 · Equipment Maintenance	306.56	400.00	-93.44	76.6%
4114 · Furniture/Equipment	129.99	350.00	-220.01	37.1%
4116 · Property & Liability Insurance	1,763.31	1,500.00	263.31	117.6%
4117 · Computers				
4118 · Computer Connections	99.00	250.00	-151.00	39.6%
4119 · Computer Tech Support	1,369.99	1,500.00	-130.01	91.3%
4120 · Computer Equipment	1,448.06	1,800.00	-351.94	80.4%
Total 4117 · Computers	2,917.05	3,550.00	-632.95	82.2%
4130 · Petty Cash	14.21	100.00	-85.79	14.2%
4150 · Miscellaneous	2.48			
4151 · Town of Chesterfield Appropriat	1,582.05			
Total Expense	41,252.48	41,250.00	2.48	100.0%
Net Ordinary Income	0.00	0.00	0.00	0.0%

3:20 PM

01/18/17

Cash Basis

Chesterfield Library

Profit & Loss Budget vs. Actual

January through December 2016

	Jan - Dec 16	Budget	\$ Over Budget	% of Budget
Other Income/Expense				
Other Income				
Non Lapsing Revenue Account				
Bank Interest	6.07			
Book Sales	718.93	628.00	90.93	114.5%
Copier/Fax	278.50	218.00	60.50	127.8%
Donations	525.00	495.00	30.00	106.1%
Donations-Memorial/Honor	250.00	350.00	-100.00	71.4%
Donations-Special Proj.	840.00			
Fees/non-resident	100.00	25.00	75.00	400.0%
Grant - State of New Hampshire	270.00	440.00	-170.00	61.4%
Johnson Family Fund	0.00	223.00	-223.00	0.0%
Lost Media	123.97	136.00	-12.03	91.2%
Maxwell Fund	0.00	852.00	-852.00	0.0%
Miscellaneous	2.85			
P & H/Lost Media/Notices Sent	42.00	38.00	4.00	110.5%
Silent Auction	1,208.00	1,151.00	57.00	105.0%
Special Project	2,500.00	5,000.00	-2,500.00	50.0%
Trust Fund	891.35	107.00	784.35	833.0%
Total Non Lapsing Revenue Account	7,756.67	9,663.00	-1,906.33	80.3%
Total Other Income	7,756.67	9,663.00	-1,906.33	80.3%
Other Expense				
Non Lapsing Expense Account				
Adult Books	246.83			
Audios	87.40			
Donations	1,059.47			
Donations-Memorial	268.76			
Grant--State of NH	270.00			
Maxwell Fund	474.83			
Special Projects	8,874.00			
Trust Fund	722.51			
Total Non Lapsing Expense Account	12,003.80			
Total Other Expense	12,003.80			
Net Other Income	-4,247.13	9,663.00	-13,910.13	-44.0%
Net Income	-4,247.13	9,663.00	-13,910.13	-44.0%

2016 Annual Report for the Chesterfield Conservation Commission

The Chesterfield Conservation Commission (CCC), with the dedicated support of a crew of wonderful volunteers, ended the year in great shape!

Anyone who visits Madame Sherri Forest is well aware of how popular the property is in getting folks outside. With such popularity, parking became an issue with cars overflowing onto Gulf Rd., creating a safety hazard. CCC members Tom Duston and Lynne Borofsky have been working to secure additional parking across the street. Monies were provided from the CCC fund, up to \$2500, to cover the legal and survey work necessary to create a permanent solution to the problem. In the meantime, permission has been granted from Ann Richardson Stokes, Inc. to allow for the continued use of the additional parking lot.

In the Fall, a number of projects got started in Friedsam Town Forest. The TrailWrights were contracted to provide volunteer time and energy to work on the challenging trail that winds down to the Ravine Bridge, an access that has always been a vexing problem. The CCC voted to make a \$250 donation to their organization in recognition of the volunteer work they did for us and continue to do around the state.

A shout out of thanks to Chris and his crew at the Highway Department for their plowing and repair work at both the Friedsam and Madame Sherri parking lots.

Lew Shelley of SnowHawk LLC was contracted by the CCC for some additional work on the trails in Friedsam as well as providing a much needed new sign for the Upper Lot. The work was partially funded by a grant previously secured by our grant writer and CCC member, Lynne Borofsky.

Numerous volunteer efforts have helped in maintaining a wonderful collection of outdoor recreational opportunities in our town:

In October, Chesterfield resident Wayne Dingham, along with his kids and a crew from C&S Wholesale Grocers, took on the task of clean-up crew along Gulf Rd. as a Chesterfield Community Service Project for C&S. That particular stretch of road provides access to extensive hiking trails for Madame Sherri Forest and beyond.

Corey Shepard and his daughters have been instrumental support, installing a number of necessary bridges through-out Friedsam.

Jeff Scott quickly took care of securing a shaky bridge near the Upper Lot when he heard us discuss the need to address the problem at one of our meetings.

And, finally, Ray Dunn's oversight and energy, created and maintains a lovely cross country trail in Friedsam. Now, if we'd just get some snow that would stay around long enough for more people to enjoy it! Ray also took care of roof repairs on the kiosk over at Madame Sherri's.

We could not do this without such great support from our volunteers! A very big thank-you!

Over the course of the Fall, there were events focused on the Wantastiquet to Monadnock Greenway and Trail. Work on the Keene Connector Trail was done to honor National Trails Day. Thanks to Gerry Croteau for his hard work. Additionally, a hike from Pisgah to Keene took place as a joint venture between the CCC, Antioch and the Monadnock Conservancy, all involved with various aspects of the Wantastiquet to Monadnock Greenway and Trail project. And lastly, signage by Robert Koning of RonTech, was installed along the Trail.

Robert Koning was additionally contracted for major repairs to the Ravine Bridge. A portion of the funding for the project came from a grant secured by Lynne Borofsky through the Quabbin to Cardigan Initiative Grant (Q2C), a fund created in 2003 as a regional landscape-scale effort to conserve the Monadnock Highlands of north-central Massachusetts and western N.H.. The Grant provided \$1316.81 towards the repairs with the additional cost for the work, \$1183.19, paid out of the CCC budget.

On November 12th, the Annual Meeting of the New Hampshire Association of Conservation Commissions (NHACC), took place in Pembroke, N.H.. Chesterfield was well represented with Tom Duston having served as Chair for 2016 and Lynne Borofsky leading a workshop entitled "Spreading Your Wings: What are Conservation Commission's Allowed To Do?". The workshop was very well received.

Finally, the CCC made its annual contribution to the Milfoil Prevention Program, a project that has proven over the years to be very effective at keeping milfoil out of Lake Spofford. The amount requested and contributed this year was \$6000. And continuing in a positive vein, CCC member, Pam Walton reported that the Spofford Lake Association,(SLA), hired Brea Arvidson, a biologist from Solitude Lake Management to do an exotic invasive plant search and, fortunately, none were found. Brea attributes their absence to the Weed Watch and Lake Host Programs run by the SLA.. May such good outcomes continue!

Respectfully Submitted,

Kathy Thatcher, Chesterfield Conservation Commission Member

WELFARE DIRECTOR'S REPORT 2016

2016 has been an indication that the economy has been improving in our community in that fewer applications were submitted for all types of assistance.

When an applicant comes in for assistance they are also required to make application to all organizations outside of Chesterfield that may be of assistance to them. This is all part of Chesterfield's application process. Many residents in need take advantage of the other regional assistant programs.

As the Welfare Director I take my responsibility very seriously to the Town and its taxpayers and to help those who qualify for assistance as well as direct clients to seek assistance from the State and/or local organizations.

I would like to thank those individuals who faithfully serve our community at Joan's Pantry, Keene Community Kitchen and the Salvation Army. These volunteers make such a difference as they gracefully and respectfully reach out to those in need.

Respectfully submitted,

Pat Grace
Welfare Director

Chesterfield Fire Warden's Report for 2016

The 2016 forest fire season was light once again with no large fires in town. However, Chesterfield went to mutual aid, to two large fires in Stoddard, New Hampshire, and fires in Alstead, New Hampshire and Putney, Vermont.

Once again, I have done repairs to the roads on Wantastiquet Mountain unplugging culverts and filling in washouts. I have cut several trees, which were across the roads. Three of the trees were large, and two were two feet or larger in diameter. I requested and received the help of Ranger Apgar with help for the two larger trees. I did this work for two reasons, #1, safety, and #2, so that we could get apparatus in quickly to help keep the cost down in case of fire.

With the help of Deputy Wardens Fuller and Bevis, 19 permits were Issued. I also issued 6 official warnings.

I attended both the spring and fall State Wardens Federation Meetings, which were held in Keene and Allen Town respectively.

As the new chief in Chesterfield, Rick Cooper automatically becomes a Deputy Warden. I wish to welcome him aboard.

I wish to remind citizens that they need a permit for any fire when there is no snow on the ground. All permits expire on December 31st of each year. Please call if you have any questions at all regarding fires. My number is 603-256-6358.

Respectfully Submitted,

**Merrill R. Yeaw
Forest Fire Warden
Town of Chesterfield**

Report of Forest Fire Warden and State Forest Ranger

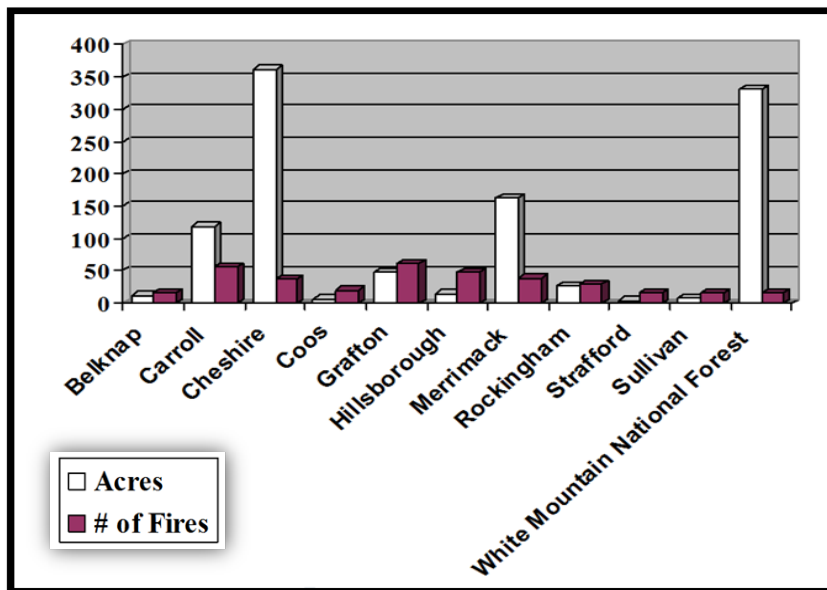
Over the past two years, New Hampshire has experienced its busiest fire seasons since 1989. 1,090 acres burned during the 2016 season. The White Mountain National Forest experienced its largest fire since becoming a National Forest, burning 330 acres in the town of Albany in November. Fires falling under state jurisdiction burned 759 acres, with the largest fire of 199 acres occurring in Stoddard. The extremely dry summer led to a busy fall fire season with large fires occurring into mid-November. Drought conditions hampered fire suppression efforts and extended the time needed to extinguish fires. Your local fire departments and the Division of Forests & Lands worked tirelessly throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2016 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

As we prepare for the 2017 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.NHfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

2016 WILDLAND FIRE STATISTICS

(All fires reported as of December 2016)



HISTORICAL DATA		
YEAR	NUMBER of FIRES	ACRES BURNED
2016	351	1090
2015	124	635
2014	112	72
2013	182	144
2012	318	206

CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

Arson	Debris Burning	Campfire	Children	Smoking	Railroad	Equipment	Lightning	Misc.*
15	85	35	10	12	2	18	9	148

REMEMBER, ONLY YOU CAN PREVENT WILDFIRES!

Chesterfield Senior Lunches and Activities

We continue to have a social time and provide a home cooked meal for our seniors every month on the second Wed with the exception of January February and August

In March we along with the friends of the library were able to sponsor a guest speaker for our seniors .Steve Taylor the former NH Agricultural Commissioner gave a talk on dairy farms in NH.

In July we have a barbecue at Ware;s Grove which is always well attended Our other meals are served at the town hall at 12:30 Our home health care organization holds a blood pressure clinic every month prior to the meal from 11:30 to 12:30 In October flu shots are offered Our guest seniors contribute a small donation and we receive support from the town of Chesterfield to help to defray the cost of food and supplies Reservations are helpful Please call Joanne at 363 8348

The age in motion program sponsored by Home Health Care takes place at the town hall twice a week Monday and Wednesday from 9 am to 10 am It meets for ten weeks in early spring and ten weeks in the fall Call Wellness at Home Health 352 2253 Ext 168 for more information

We encourage everyone who has not joined us either for a meal or exercise to think about joining in .

We thank the town of Chesterfield for helping us make these programs possible

Carole Vogeley and the kitchen crew

The Chesterfield Public School Foundation

The Chesterfield Public School Foundation (CPSF) purpose is to support, promote, and encourage the advancement and innovation of education for the students of the Chesterfield School. We award grants to fund projects, programs, and activities which enhance the education of Chesterfield School students while not supplanting the taxpayer's obligation to fund the school for our students. Student enrichment is our goal and we prioritize requests that reach a significant number of students in many grades.

The Chesterfield Public School Foundation (CPSF) will provide grant support up to \$10,000 per year, through multiple grants of varying amounts or one large grant. The CPSF encourages applications from the staff and faculty of Chesterfield School throughout the school year and we determine the funded amount based on our evaluation of the project's benefit for the student population. The 2016-17 "Mosaic Mural" project supported by CPSF was recently completed. It depicts the four seasons in Chesterfield, several historic buildings, a wide variety of wildlife, and was designed and hand-crafted by the artist and our K-8 students using pieces of cut glass.

From modest beginnings with a \$1,000 donation, and through the generous support of our friends and neighbors in West Chesterfield, Chesterfield, and Spofford, the donations to the Foundation now total over \$210,000. These funds are professionally managed, and form the investment base of the Foundation.

Our yearly fundraising activities focus on supporting current grant requests as well as continuing to grow our investment base. These activities to date have been our Dinner, Dance, and Auction, as well as the E-Waste Collection events. We are planning a Dinner, Dance, Auction very soon, and another E-Waste Collection is anticipated.

The current members of the Chesterfield Public School Foundation include Renee Fales, Mike Harvey, Elaine Levlocke, Marty Mahoney, Rosaleen Parisi, Pam Prentiss, and Linda Thomas. Cathy Harvey is the School Board Liaison to CPSF.

Please don't hesitate to contact me or any CPSF Board member if you have further questions or if you wish to donate to the Foundation.

We thank you for your generous support.

Steve Pfistner, Chair
The Chesterfield Public School Foundation

**Warrant for the Chesterfield Fire & Rescue Precinct
Town of Chesterfield, NH
For the Year 2017**

To the inhabitants of the Chesterfield Fire & Rescue Precinct, Town of Chesterfield, County of Cheshire, State of New Hampshire, qualified to vote in Precinct Affairs:

You are hereby notified to meet at the Center Station of the Chesterfield Fire Department, 492 Route 63, in said Chesterfield, on Tuesday, the 21st day of March, 2017, at 7:00 PM, to select Precinct Officers and to vote on the following articles:

Article 1: To elect a Moderator for the ensuing year;

Article 2: To elect a Clerk/Treasurer for the ensuing year;

Article 3: To elect a Commissioner for three years (2017-2020);

Article 4: To see if the Precinct will vote to raise and appropriate the sum of \$131,520.00 for the following purposes, or act in any way related thereto:

Item	Recommended by the Commissioners	Recommended by the Budget Committee
Administrative Exp	\$700.00	\$700.00
Building Maintenance	\$2,500.00	\$2,500.00
Small Equipment	\$7,000.00	\$7,000.00
Small Equipment Repairs	\$2,500.00	\$2,500.00
Fire Prv Program	\$200.00	\$200.00
Insurance	\$14,000.00	\$14,000.00
Training & Dues	\$6,000.00	\$6,000.00
Stipends & Other Related Exp	\$36,000.00	\$36,000.00
Worker's Compensation	\$3,000.00	\$3,000.00
Audit	\$2,400.00	\$2,400.00
Contracted Services	\$3,500.00	\$3,500.00
Rescue Supplies	\$2,000.00	\$2,000.00
Electricity	\$4,000.00	\$4,000.00
Heating Oil	\$4,920.00	\$4,920.00
Propane	\$2,400.00	\$2,400.00
Telephone	\$1,200.00	\$1,200.00
Gas & Diesel Fuel	\$3,200.00	\$3,200.00
Equipment Repairs & Maint	\$11,000.00	\$11,000.00
Hepatitis B,TB & Flu	\$2,000.00	\$2,000.00
Payment for Mutual Aid	\$23,000.00	\$23,000.00
	<hr/>	<hr/>
	\$131,520.00	\$131,520.00

Article 5: To see if the Precinct will vote to raise and appropriate the sum of \$65,000 to be added to the already established Chesterfield Fire & Rescue Precinct Heavy Equipment Capital Reserve Fund;
(Recommended by Commissioners) (Recommended by Budget Committee)

Article 6: To see if the Precinct will vote to raise and appropriate the sum of \$9,000 to be added to the already established Chesterfield Fire & Rescue Precinct Small Equipment Capital Reserve Fund;
(Recommended by Commissioners) (Recommended by Budget Committee)

Article 7: To see if the Precinct will vote to raise and appropriate the sum of \$3,000 to be added to the already established Chesterfield Fire & Rescue Precinct Fire Pond Expendable Trust Fund;

(Recommended by Commissioners) (Recommended by Budget Committee)

Article 8: To see if the Precinct will vote to raise & appropriate the sum of \$343,350 for the purpose of purchasing communications and related equipment along with Westmoreland and Spofford. Funding for this purchase will be from a Federal Grant up to \$327,000 and the balance up to \$7,117 to come from Chesterfield Fire & Rescue Precinct Small Equipment CRF; up to \$4,358 from Spofford and up to \$4,875 from Westmoreland. This is a special warrant article per RSA 32:10 I(d). Monies will be spent only if the grant is awarded.

(Recommended by Commissioners) (Recommended by the Budget Committee)

Article 9: To see if the Precinct will vote to raise and appropriate \$2,859 as our share, to be paid to the Spofford Fire Precinct, for the purpose of purchasing hose, fittings and other equipment. The sum to come from the Small Equipment Capital Reserve Fund. This is part of a combined grant application with Spofford and Westmoreland Fire. The total cost of Chesterfield's share of the grant purchase is \$60,025. Monies will be spent only if the grant is awarded.

(Recommended by Commissioners) (Recommended by the Budget Committee)

Article 10: To see if the Precinct will vote to raise and appropriate \$450,000 for the purpose of purchasing a pumper truck and equipment. Funding for this purchase will be from a Federal Grant up to \$309,524 and the balance up to \$140,476 to come from the Chesterfield Fire & Rescue Precinct Heavy Equipment CRF. This is a special warrant article per RSA 32:10 I (d). Monies will be spent only if the grant is awarded.

(Recommended by Commissioners) (Recommended by Budget Committee)

Article 11: To see if the Precinct will vote to raise and appropriate \$10,000 for the purpose of purchasing a Thermal Imaging Camera and Equipment. Funding for this purchase will be from a Federal Grant up to \$9,524 and the balance up to \$476 to come from the Chesterfield Fire & Rescue Precinct Small Equipment CRF. This is a special warrant article per RSA 32:10 I (d). Monies will be spent only if the grant is awarded.

(Recommended by Commissioners) (Recommended by Budget Committee)

Article 12: To transact any other business that may legally come before the meeting.

Commissioners:

Frank Underwood

Robert Goderre

George Wright

Chesterfield Fire & Rescue

Chesterfield Fire Department went through a lot of changes this year starting with a Chief and slate of officers. In March, I, Rick Cooper was appointed Chief of the department with the former chief taking a higher position at Keene Fire.

In April we received a grant for an Air compressor fill station and 19 sets of turn out gear for the department from the Federal Government. In May we received delivery of our 6 Brush 1 unit which is a brush truck with a mini pumper replacing two older pieces of equipment, this is also set up for Medical if needed.

We lost the use of our Tower for about 4 months due to a mechanical issue and had to be sent out for repair and special order parts. We are glad it is back and in service.

In the past year we lost one active member and one past member; we know they are still with us at the calls.

At this point we are working with 8 EMTs and a total of 23 members on the roster. Since we are a small department and many members work out of Town you will not always see every one of us but we have you covered.

I would like to thank all the members for their hard work and dedication throughout the year, also I would like to thank the families for letting us share their time.

Sincerely;

Richard Cooper

Chief

Chesterfield Fire & Rescue

2016 Call Report

Medical	111	
Alarms	17	
Structure	4	
MVA	27	
Chimney	6	
Lift Assist	7	
Good Intent	7	
Tree/Wires	16	
Dive	4	
Car Fire	3	
Brush Fire	7	
Mutual Aid	36	(Includes Spofford fire & medial calls)
Misc	5	
<hr/>		
TOTAL CALLS	250	

Chesterfield Fire Rescue Precinct
2016 Roster

Firefighter	Served	Firefighter	Served
Jeffrey Chickering	30	Stephen "Bart" Bevis	43
Merritt Brown	26 (deceased)	Megan Chickering	6
Steven Chickering Sr	35	Steven Chickering Jr	11
Richard Cooper	40	Penny Cooper	30
Sarah McLeroy	5	Hans Dennie	21
Richard Gauthier	45	Kim Weaver	16
John Herrick	36	Bruce Gideos	30
Mike Plante	36	Yari McKeon	7
Al Rydant	6	David Sheldon	7
Garrett Sheldon	6	William Vogeley	57
Eric Stoddard	14	Robert Wheeler	6
James Findenstadt	4	Mike McLeroy	3
Alex Millar	1	Sandy Morelli	1

Financial Statement		
Chesterfield Fire & Rescue Precinct		
For the Calendar Year 2016		
Cash- January 1, 2016		\$16,395.58
<u>Revenue</u>		
Revenue from Taxes	\$199,762.00	
Liberty Utilities	\$2,046.00	
Trustees of Trust Funds - HECRF	\$111,171.48	
Trustees of Trust Funds - SECRF	\$5,580.95	
Brush Fires	\$474.39	
Misc Income	\$88.49	
Interest Income	\$21.78	
		\$319,145.09
<u>Expenses</u>		
Budget Appropriations	\$121,158.53	
Heavy Equipment Capital Reserve Fund	\$65,000.00	
Small Equipment Capital Reserve Fund	\$10,000.00	
Fire Pond Expendable Trust	\$2,000.00	
Small Equipment Capital Reserve Fund	\$5,580.95	
Large Equipment Capital Reserve Fund	\$111,171.48	
		\$314,910.96
Cash Balance December 31, 2016		\$20,629.71

Grant Account

Beginning Balance	\$ 937.08
SCBA Grant	\$ 18,158.00
SCBA Grant	\$ (19,045.12)
Personal Protetive Equipment Grant	\$ 78,406.00
Personal Protetive Equipment Grant	\$ (78,406.00)
interest	<u>\$ 3.65</u>
Ending Balance 12/31/2016	\$ 53.61

	Budget Report					
	Chesterfield Fire & Rescue Precinct					
	For the Calendar Year 2016					
GL#	Category	Budget		Total Exp		Variance
600020	Administrative Exp	\$ 700.00		\$ 492.32		\$ 207.68
600030	Building Maintenance	\$ 2,500.00		\$ 2,002.06		\$ 497.94
600040	Small Equipment	\$ 7,000.00		\$ 6,486.95		\$ 513.05
600050	Small Equipment Repairs	\$ 3,500.00		\$ 1,472.08		\$ 2,027.92
600060	Fire Prv Program	\$ 200.00		\$ -		\$ 200.00
600070	Insurance	\$ 12,000.00		\$ 13,384.54		\$ (1,384.54)
600080	Training & Dues	\$ 6,000.00		\$ 2,880.43		\$ 3,119.57
600090	Payroll & Other Related Exp	\$ 33,000.00		\$ 36,681.20		\$ (3,681.20)
600100	Worker's Compensation	\$ 3,000.00		\$ 2,469.50		\$ 530.50
600110	Audit	\$ 2,400.00		\$ 2,250.00		\$ 150.00
600120	Contracted Services	\$ 3,500.00		\$ 5,941.25		\$ (2,441.25)
600130	Rescue Supplies	\$ 2,000.00		\$ 1,160.63		\$ 839.37
600140	Electricity	\$ 4,000.00		\$ 3,588.16		\$ 411.84
600150	Heating Oil	\$ 4,920.00		\$ 2,029.44		\$ 2,890.56
600160	Propane	\$ 2,400.00		\$ 400.71		\$ 1,999.29
600170	Telephone	\$ 1,200.00		\$ 1,065.79		\$ 134.21
600180	Gas & Diesel Fuel	\$ 3,200.00		\$ 2,032.60		\$ 1,167.40
600190	Equipment Repairs & Maint	\$ 14,000.00		\$ 14,763.12		\$ (763.12)
600210	Hepatitis B, TB & Flu	\$ 2,000.00		\$ -		\$ 2,000.00
	Mutual Aid	\$ 22,100.00		\$ 22,057.75		\$ 42.25
Total		\$ 129,620.00		\$ 121,158.53		\$ 8,461.47
<u>Warrant</u>						
<u>Article</u>						
6	Heavy Equipment CRF	\$65,000.00		\$65,000.00		
7	Small Equipment CRF	\$10,000.00		\$10,000.00		
8	Fire Pond Ex Trust	\$2,000.00		\$2,000.00		
9	PPE Grant	\$86,800.00		\$78,406.00		SECRF \$3,918.50
10	Communications Grant	\$343,350.00		\$0.00		
11	Combined Spofford Host	\$60,025.00		\$0.00		
	SCBA Grant	\$0.00		\$19,045.08		SECRF \$1,662.45
	Heavy Equipment CRF	\$0.00		\$111,171.48		

**CHESTERFIELD
FIRE & RESCUE PRECINCT
ANNUAL MEETING
MARCH 15, 2016**

Moderator Gary Winn called the meeting to order at 7 PM.

Article 1: Steve Chickering, Sr. moved to nominate Gary Winn as Moderator for 1 year. The motion was seconded by Stephen Bevis and passed unanimously.

Article 2: Stephen Bevis moved to nominate Amy LaFontaine as Clerk/Treasurer for 1 year. The motion was seconded by Steve Chickering, Sr. and passed unanimously.

Article 3: Rick Cooper moved to nominate Frank Underwood as Fire Commissioner for 2 years (2016-2018). The motion was seconded by Dave Sheldon. Dave Sheldon is listed as a resident on the checklist. The motion passed unanimously.

Article 4: Rick Cooper moved to nominate George Wright as Fire Commissioner for 3 years (2016-2019). The motion was seconded by Rick Gauthier and passed unanimously.

Article 5: To see if the Precinct will vote to raise and appropriate the sum of \$129,620.00 for the following purposes, or act in any way related thereto:

Item	Recommended by the Commissioners	Recommended by the Budget Committee
Administrative Exp	\$ 700.00	\$ 700.00
Building Maintenance	\$ 2,500.00	\$ 2,500.00
Small Equipment	\$ 7,000.00	\$ 7,000.00
Small Equipment Repairs	\$ 3,500.00	\$ 3,500.00
Fire Prv Program	\$ 200.00	\$ 200.00
Insurance	\$ 12,000.00	\$ 12,000.00
Training & Dues	\$ 6,000.00	\$ 6,000.00
Stipends & Other Related Exp	\$ 33,000.00	\$ 33,000.00
Worker's Compensation	\$ 3,000.00	\$ 3,000.00
Audit	\$ 2,400.00	\$ 2,400.00
Contracted Services	\$ 3,500.00	\$ 3,500.00
Rescue Supplies	\$ 2,000.00	\$ 2,000.00
Electricity	\$ 4,000.00	\$ 4,000.00
Heating Oil	\$ 4,920.00	\$ 4,920.00
Propane	\$ 2,400.00	\$ 2,400.00
Telephone	\$ 1,200.00	\$ 1,200.00
Gas & Diesel Fuel	\$ 3,200.00	\$ 3,200.00
Equipment Repairs & Maint	\$ 14,000.00	\$ 14,000.00
Hepatitis B,TB & Flu	\$ 2,000.00	\$ 2,000.00
Payment for Mutual Aid	\$ 22,100.00	\$ 22,100.00
	<hr/>	<hr/>
	\$ 129,620.00	\$ 129,620.00

Brad Roscoe moved to approve Article 5 as read. The motion was seconded by Kim Gauthier Weaver and passed unanimously.

Article 6: To see if the Precinct will vote to raise and appropriate the sum of \$65,000 to be added to the already established Chesterfield Fire and Rescue Precinct Heavy Equipment Capital Reserve Fund; (Recommended by Commissioners)(Recommended by the Budget Committee). Stephen Bevis moved to approve Article 6. The motion was seconded by Rick Cooper and passed unanimously.

Article 7: To see if the Precinct will vote to raise and appropriate the sum of \$10,000 to be added to the already established Chesterfield Fire and Rescue Precinct Small Equipment Capital Reserve Fund; (Recommended by Commissioners)(Recommended by the Budget Committee). Brad Roscoe moved to approve Article 7. The motion was seconded by Yari McKeon and passed unanimously.

Article 8: To see if the Precinct will vote to raise and appropriate the sum of \$2,000 to be added to the already established Chesterfield Fire & Rescue Precinct Fire Pond Expendable Trust Fund; (Recommended by Commissioners)(Recommended by the Budget Committee). Rick Cooper moved to approve Article 8. The motion was seconded by Al Rydant and passed unanimously.

Article 9: To see if the Precinct will vote to raise and appropriate the sum of \$86,800 for the purpose of purchasing personal protective equipment, cascade and other equipment. Funding for this purchase will be from a Federal Grant up to \$82,667 from the Federal Government and the balance up to \$4,133 to come from the Small Equipment CRF. This is a special warrant article per RSA 32:10 I(d). Monies will be spent only if the grant is awarded. (Recommended by Commissioners)(Recommended by the Budget Committee). Brad Roscoe moved to approve Article 9. The motion was seconded by Al Rydant and passed unanimously

Article 10: To see if the Precinct will vote to raise & appropriate the sum of \$343,350 for the purpose of purchasing communications and related equipment along with Westmoreland and Spofford. Funding for this purchase will be from a Federal Grant up to \$327,000 and the balance up to \$7,117 to come from Chesterfield Fire & Rescue Precinct Small Equipment CRF; up to \$4,358 from Spofford and up to \$4,875 from Westmoreland. This is a special warrant article per RSA 32:10 I(d). Monies will be spent only if the grant is awarded. (Recommended by Commissioners)(Recommended by the Budget Committee). Carole Wheeler moved to approve Article 10. The motion was seconded by Brad Roscoe. Radios, Pagers and Portables will be purchased with this grant. The motion passed unanimously.

Article 11: To see if the Precinct will vote to raise and appropriate \$2,859 as our share, to be paid to the Spofford Fire Precinct, for the purpose of purchasing hose, fittings and other equipment. This is part of a combined grant application with Spofford and Westmoreland Fire. The total cost of Chesterfield's share of the grant purchase is \$60,025. Monies will be spent only if the grant is awarded. (Recommended by Commissioners)(Recommended by the Budget Committee). Brad Roscoe moved to approve Article 11. The motion was seconded by George Wright. It is to purchase all sizes of hose. \$2,859 is the only contribution for this department. The motion passed unanimously.

Article 12: To transact any other business that may legally come before the meeting. Rick Cooper wanted to mention at this meeting that the Cab & Chassis from Dodge has still not come in and the department may re-open bids or change manufacturers for the purchase of this item. The Cab & Chassis for the Rescue may be subject to a recall as well.

Stephen Bevis moved to adjourn at 7:16 PM. The motion was seconded by Carole Wheeler and passed unanimously.

Respectfully Submitted,

Amy LaFontaine
Clerk

Spofford Fire District Commissioner's Report
For the year ending December 31, 2016

We begin with a note of thanks and appreciation to former Commissioners Stephen Buckley and Wayne Guyette. Steve and Wayne have both served the residents of Spofford over the past several decades as members of the Spofford Fire Department. Both have served as Chief of Department as well as their most recent positions as Commissioners of the Spofford Fire District. Their dedication to the fire service has enriched the community over an extensive period of time. We wish them well on their future endeavors.

We are also thankful for the dedicated efforts of Chief Mike Fuller, Deputy Chief Steve Dumont as well as the members of the Spofford Fire Department who have dedicated many hours of their time volunteering to meet the needs of the community. This includes many hours of time behind the scenes performing tool and equipment maintenance duties and training as well as responding to emergency calls.

The commissioner's face the difficult task of fiscally managing maintenance for the station, apparatus, tools and equipment, while providing the best level of emergency response preparedness as possible within the constraints of local district budget affordability. This is a monumental task considering that 93% of the operating budget is dedicated to fixed operating expenses including the station bond payment, utilities, insurance, dispatch fees and other costs which we have little control over. The remaining 7% must be carefully managed to meet as many of the apparatus, tool and equipment maintenance/repair and replacement needs of the department as possible. These challenges are not taken lightly and every effort is made to be fiscally responsible in the management of the fire district. In 2015 the commissioners were able to take advantage of the low interest rates and restructure the remaining bond interest payments. The benefit of this restructuring begins in this year's budget and will continue to increase the savings in future years. This savings as well as trimming other expenses where possible will help to offset the increased insurance cost that resulted from a forced change in provider. In 2016 several grant applications were filed to provide funding for tools and equipment that are needed but cannot be funded through our local budget. We remain hopeful for any assistance that may be provided by these grant programs.

During the first week of January 2017 the station lost heat due to a breakdown of the geothermal heating system. This has been an ongoing problem, costing nearly \$14,000 for repairs over the past 3 years. At this time only 1 of the 3 required heat pumps is operational and is unable to meet the needs of the building. Despite the efforts of multiple contractors neither of the other 2 systems has been able to be repaired. At this point the most cost effective solution is to replace the geothermal units with conventional heating/cooling equipment. We strongly urge the community to support the special warrant article which will provide the funding needed to restore proper heating/cooling within the fire station and eliminate the exorbitant repair costs experienced during the past 3 years.

As is the nature of all volunteer fire departments, additional volunteers are needed within the Spofford Fire District. The Spofford Fire Department provides firefighting and emergency medical first response services. Spofford residents age 18 or over may join the department and choose to serve in either or both capacities. Spofford residents age 14-17 may join the Spofford Fire District and Chesterfield Fire Explorer Program, which provides an introduction to the emergency services, training opportunities and increasing levels of participation in emergency response capacity as they grow in the system. The Cheshire Career Center at Keene High School has begun a Fire Science Program which includes training and certification capabilities to the Firefighter 1 and EMT-B levels during the student's junior and senior years. This is a great opportunity to learn valuable job skills while also serving your community. Personnel are normally at the fire station most Mondays at 7 pm and Sundays at 9 am. We welcome you to visit and learn more about these opportunities.

Thank you for your continued support. We look forward to another successful year of service to the community.

Dave Thomas, Chairman

Chris Babcock

David Jordan

Commissioners of the Spofford Fire District

Warrant for the Spofford Fire District For the Year 2017

To the inhabitants of the Spofford Fire District qualified to vote on the affairs of the District: You are hereby notified to meet at the Spofford Fire Station on Tuesday, March 21st, 2017 at 7:30PM to vote on the following articles:

Article 1: To choose a moderator for the ensuing year.

Article 2: To choose a clerk/treasurer for the ensuing year.

Article 3: To choose a Commissioner for three years: 2017, 2018, 2019

Article 4: To see if the District will vote to raise and appropriate the budget committee's recommended amount of \$ 232,120 for General Government

Propane	\$ 350
Telephone	\$ 1,600
Electricity	\$ 7,700
Insurance	\$12,591
Worker's Compensation	\$ 2,000
Contracted Expenses	\$ 4,000
Administrative Expenses	\$ 1,500
Rescue Supplies	\$ 2,000
Gas & Diesel Fuel	\$ 1,200
Equipment Repairs & Maintenance	\$ 9,000
Small Equipment Repair	\$ 3,400
Building: Maintenance and Upgrade	\$ 8,500
Training & Dues	\$ 4,000
Payroll & other related expenses	\$28,124
Small Equipment	\$ 3,000
Fire Prevention Program	\$ 100
NFPA Testing	\$ 3,500
Firefighters Physicals / Inoculations	\$ 4,500
Financial Audit	\$ 2,300
Bond Interest	\$33,516
Bond Principal	\$75,000
Mutual Aid Payment	\$24,239
Totals	\$ 232,120

(Majority vote required)

(Recommended by the Commissioners) (Recommended by the Budget Committee)

Article 5:

To see if the District will vote to raise and appropriate the sum of \$42,400 to be added to the Heavy Equipment Capital Reserve Fund previously established.

(Majority vote required)

(Recommended by the Commissioners) (Recommended by the Budget Committee)

Article 6:

To see if the District will vote to raise and appropriate the sum of \$13,500 to be added to the Small Equipment Capital Reserve Fund previously established.

(Majority vote required)

(Recommended by the Commissioners) (Recommended by the Budget Committee)

Article 7:

To see if the District will vote to raise and appropriate the sum of \$2,000 to be added to the Spofford Water Hole Expendable Trust previously established.

(Majority vote required)

(Recommended by the Commissioners) (Recommended by the Budget Committee)

Article 8:

To see if the District will vote to raise and appropriate the sum of \$1,000 to be added to the Catastrophic Emergency Expendable Trust Fund previously established.

(Majority vote required)

(Recommended by the Commissioners) (Recommended by the Budget Committee)

Article 9:

To see if the District will vote to raise and appropriate the sum of \$1,000 to be added to the Spofford Fire Building Maintenance Expendable Trust Fund previously established.

(Majority vote required)

(Recommended by the Commissioners) (Recommended by the Budget Committee)

Article 10:

To see if the District will vote to raise and appropriate the sum of \$4,600 to purchase Radios and Fire Hose and accessories and to authorize the withdrawal of \$4,600 from the existing Small Equipment Capital Reserve Fund created for that purpose.

(Majority vote required)

(Recommended by the Commissioners) (Recommended by the Budget Committee)

Article 11:

To see if the District will vote to raise and appropriate the sum of \$4,358 as our share, to be paid to the Chesterfield Fire Precinct, for the purpose of purchasing Communication Equipment. This is part of a combined grant application with Chesterfield Fire and Westmoreland Fire. The total value of Spofford's share of the grant purchase is \$91,525. With Spofford Fire contributing \$4,358. The \$4,358 to come from the Small Equipment CRF. Money will be spent only if the grant is awarded.

(Majority vote required)

(Recommended by the Commissioners) (Recommended by the Budget Committee)

Article 12:

To see if the District will vote to raise and appropriate \$65,000 to purchase a Compressor/ Fill Station and other equipment. Funding for this purchase will be from a Federal Grant up to \$61,905 from the Federal Government and the balance up to \$3,095 from the Small Equipment CRF. Money will be spent only if the grant is awarded.

(Majority vote required)

(Recommended by the Commissioners) (Recommended by the Budget Committee)

Article 13:

To see if the District will vote to raise and appropriate \$405,000 to purchase a Tanker Truck, a Mini Pumper/Quick Attack Vehicle and other Equipment. Funding for this purchase will be from a Federal Grant up to \$385,715 from the Federal Government and the balance up to \$19,285 from the Heavy Equipment CRF. Money will be spent only if the grant is awarded.

(Majority vote required)

(Recommended by the Commissioners) (Recommended by the Budget Committee)

Article 14:

To see if the District will vote to raise and appropriate \$182,420 to purchase hose and equipment along with Chesterfield Fire and Westmoreland Fire. Funding for this purchase will be from a federal grant providing up to \$173,734 in federal funding with up to \$2,672 provided by Chesterfield Fire and up to \$3,084 provided by Westmoreland Fire. The remaining balance of up to \$2,930 will be provided from the Spofford Small Equipment CRF. Money will be spent only if the grant is awarded.

(Majority vote required)

(Recommended by the Commissioners) (Recommended by the Budget Committee)

Article 15:

To see if the district will vote to appoint the Commissioners as agents to expend from the Building Maintenance Expendable Trust Fund previously established in 2010.

(Majority vote required)
(Recommended by the Commissioners)

Article 16:

To see if the district will vote to appoint name the Commissioners as agents to expend from the Small Equipment Capital Reserve Fund previously established in 2000.

(Majority vote required)
(Recommended by the Commissioners)

Article 17:

To see if the District will vote to raise and appropriate the sum of \$30,000 for the purpose of repairing the fire station heating/cooling system by replacing the geothermal heat pump with conventional heating/cooling equipment. This special article is a special warrant article per RSA 32:3 VI (d) and RSA 32:7 V.

(Majority vote required)
(Recommended by the Commissioners) (Recommended by the Budget Committee)

To transact any other business that may legally come before said meeting.

Spofford Fire District Commissioners

David Thomas, Chairman _____

Chris Babcock _____

David Jordan _____

Spofford Fire Department

2016

I would like to recognize both Steve Buckley and Wayne Guyette. Steve stepped down as commissioner this year after the March meeting and Wayne stepped down during his term this year due to time restraints for personal and business reasons. Their dedication to and history and knowledge of the department were truly valuable and will be missed. I look forward to working with Chris Babcock, elected into Steve's spot, and Dave Jordan, who stepped up and volunteered to complete Wayne's term.

With New Hampshire's drought conditions this year and the same dwindling manpower situation all towns are facing with the lack of volunteers, we found ourselves being called farther and farther to assist other towns with brush fires. This year we provided mutual aid to both Stoddard and Alstead multiple times, knowing that they have and will return the assistance at any point that it may be needed. Spofford had 251 calls this year: 16 fire type calls, 136 EMS calls, 23 hazardous conditions, 49 service and good intent calls, and 27 false alarms.

I would also like to welcome two new members this year, Joe Babcock and Cameron Bellows. Joe has worked his way up to a full membership since starting in the town's explorer program. Cameron is starting out fresh but has already begun training to be a valuable member to the department and the town.

We are always willing to talk to anyone interested in becoming a member of our department. Talk to myself or any of our members. Also, please remember most manufacturers recommend replacing your smoke and carbon monoxide alarms every ten years for the best reliability.

Respectfully submitted,

Michael H. Fuller

Spofford Fire Chief

Spofford Fire Department

2016

Membership

Michael Fuller –Chief/EMT	32 years
Stephen Buckley – Firefighter	32 years
Kevin Greenwood – Firefighter	29 years
Thomas Davoli - Firefighter	28 years
Richard Greene- Firefighter	19 years
David Orr – Firefighter	18 years
Brad Wright – Lieutenant	16 years
Daniel Coleman – Lieutenant/EMT	15 years
David Jordan – Captain/EMT	14 years
Steven Dumont – Deputy/EMT	11 years
Michael Lynch – Firefighter/EMT	9 years
Justin Putzel –Rescue Lt. /EMT-P	9 years
Evan Deutch – EMT	8 years
Michael Martineau – Firefighter	6 years
Patrick Ericson – Firefighter/EMT-P	3 years
Christopher Stockwell – Firefighter	3 years
Steven J. Dumont – Firefighter/EMT-A	2 years
Tim Scanlon – Firefighter	2 years
Joseph Babcock – Firefighter	.5 years
Cameron Bellows – Firefighter	.5 years

Spofford Fire District				
Budget Report				
For the Year 2016				
	Operating Account			
		Expenditure	Budget	Difference
301	Propane	300	350	(50)
302A	Telephone / Internet	1,531	1,600	(69)
302B	Electricity	7,398	7,700	(302)
303	Workers Compensation	1,868	2,400	(532)
304	Insurance	6,298	6,035	263
305	Contracted Services	3,531	4,000	(469)
306	Administrative Expense	863	1,500	(637)
307	Rescue Supplies	1,941	2,000	(59)
308	Gas & Diesel Fuel	982	1,200	(218)
309	Equipment Repairs&Maintance	8,021	9,000	(979)
310	Small Equipment Repair	4,135	3,400	735
311	Building Maintenance&Upgrade	5,255	8,500	(3,245)
312	Training & Dues	860	7,500	(6,640)
313	Payroll & Related Expenses	27,305	27,305	0
314	Small Equipment	7,738	3,000	4,738
315	Hepatitis B&TB Inoculation	0	400	(400)
318	Fire Prevention Program	0	100	(100)
319	Audit Expense	2,260	2,500	(240)
320	Mutual Aid Payment	24,239	24,239	0
321	Bond Interest	39,056	39,056	0
322	Bond Principal	75,000	75,000	0
	Total Operating Account	218,581	226,785	(8,204)
	Warrant Articles			
Article		Expenditure	Appropriation	Difference
5	To Heavy Equipment CRF	38,876	38,876	0
6	To Small Equipment CRF	14,470	14,470	0
7	To Water Hole ETF	4,000	4,000	0
8	To Catastrophic Expend ETF	5,000	5,000	0
9	To Building Maintenance ETF	1,000	1,000	0
10	From Small Capital Reserve	2,250	2,250	0
11	Communications Grant	0	4,358	(4,358)
12	Compressor Fill StationGrant	0	3,095	(3,095)
13	Tanker Quick Attack Grant	0	23,714	(23,714)
14	Hose Grant	0	1,809	(1,809)
15	NH State Forrest Grant	1,831	1,900	(69)
	Total Warrant Articles	67,427	100,472	(33,045)

Spofford Fire District

Financial Report for the Year Ending 12-31-2016

Cash on hand 12/31/15		\$18,802
Revenue:		
Town of Chesterfield Taxes	\$279,594	
Town of Chesterfield State Forest Fire	\$916	
Forrestry Grant Article 15	\$1,831	
Fire Support Liberty Utilities	\$2,784	
Transfer from Trustee of the Trust Funds Warrant Articles 10	\$2,250	
Transfer from Trustee of the Trust Funds Water Hole Maintenance	\$12,754	
Total		\$300,129
Total Revenue and Balance		\$318,931
Expenses:		
Appropriation	\$104,526	
Bond Interest	\$39,056	
Bond Principal	\$75,000	
To Heavy Equipment CRF Article 5	\$38,876	
To Small Equipment CRF Article 6	\$14,470	
To Water Hole ETF Article 7	\$4,000	
To Catastrophic Emergency ETF Article 8	\$1,000	
To Building Maintenance ETF Article 9	\$1,000	
EMS Gear From Small Equipment CRF Article 10	\$2,250	
Unanticipated Expendature Liberty Utilities Funds	\$2,784	
Waterhole Maintenance From Water Hole ETF	\$12,754	
Forestry Grant Article 15	\$3,663	
Total Expenses		\$299,379
Cash on hand 12/31/16 remaining to offset taxes		\$19,552

Minutes of the Spofford Fire District Annual Meeting
For the Year 2016

Moderator Michael Bentley called the meeting to order at 7:40PM on Tuesday, March 15th in the Spofford Fire Station. There were 23 people in attendance.

Article 1: To choose a Moderator for the ensuing year. Michael Fuller moved to nominate Michael Bentley. Motion was seconded by Wayne Guyette and was passed unanimously.

Article 2: To choose a Clerk/Treasurer for the ensuing year. Wayne Guyette made a motion to nominate Catherine Schlichting and Mike Fuller seconded. Motion was passed unanimously.

Article 3: To choose a Commissioner for three years: 2016, 2017, 2018. Wayne Guyette made a motion to nominate Stephen Buckley. Motion was seconded by Rick Greene. David Orr nominated Chris Babcock and second was by Steve Dumont. Moderator Bentley called for a show of hands. Stephen Buckley received 6 votes. Chris Babcock received 9 votes. Chris Babcock was declared the winner.

Article 4: To see if the District will vote to raise and appropriate the Budget Committee's recommended amount of \$224,385 for General Government.

Propane	\$ 350.
Telephone	1,600.
Electricity	7,700.
Insurance	6,035.
Worker's Compensation	2,400.
Contracted Expenses	4,000.
Administrative Expenses	1,500.
Rescue Supplies	2,000.
Gas & Diesel Fuel	1,200.
Equipment Repairs and Maintenance	9,000.
Small Equipment Repairs	1,000.
Building Maintenance and Upgrade	8,500.
Training & Dues	7,500.
Payroll & other related expenses	27,305.
Small Equipment	3,000.
Fire Prevention Program	100.
Hepatitis B & TB inoculations	400.
Financial Audit	2,500.
Bond Interest	39,056.
Bond Principal	75,000.
<u>Mutual Aid Payment</u>	<u>24,239.</u>
Totals	\$224,385.

Chris Babcock made a motion to increase the amount of the line item for Small Equipment by \$2,400, bringing the line item to \$3,400 and the General Government total to \$226,785. Mike Fuller seconded the motion. The amendment was approved. Chris Babcock made a motion to pass the amended General Government article. David Jordan seconded the motion. The amended Article passed unanimously.

Article 5: To see if the District will vote to raise and appropriate the sum of \$38,876 to be added to the Heavy Equipment Capital Reserve Fund previously established. Mike Fuller moved to accept the article as read. David Jordan seconded the motion and the article passed as read unanimously.

Article 6: To see if the District will vote to raise and appropriate the sum of \$14,470 to be added to the Small Equipment Capital Reserve Fund previously established. Chris Babcock moved to accept the article as read and Stephen Buckley seconded. The article passed unanimously.

Article 7: To see if the District will vote to raise and appropriate the sum of \$4,000 to be added to the Spofford Water Hole Expendable Trust previously established. Wayne Guyette made a motion to approve the article and David Orr seconded. Article was passed unanimously.

Article 8: To see if the District will vote to raise and appropriate the sum of \$1,000 to be added to the Catastrophic Emergency Expendable Fund previously established. Mike Fuller made the motion to accept the article as read. Rick Greene seconded the motion and the article was approved unanimously.

Article 9: To see if the District will vote to raise and appropriate the sum of \$1,000 to be added to the Spofford Fire Building Maintenance Expendable Trust Fund previously established. Wayne Guyette moved to approve the article and David Jordan seconded. The article passed unanimously.

Article 10: To see if the District will vote to raise and appropriate the sum of \$2,250 to purchase EMS Gear and authorize the withdrawal of \$2,250 from the existing Small Equipment Capital Reserve Fund created for that purpose. David Orr made a motion to approve the article as read and David Jordan seconded the motion. The article passed unanimously.

Article 11: To see if the District will vote to raise and appropriate the sum of \$4,358 as our share, to be paid to the Chesterfield Fire Precinct, for the purpose of purchasing Communication Equipment. This is part of a combined grant application with Chesterfield Fire and Westmoreland Fire. The total cost of Spofford's share of the grant purchase is \$91,525. with Spofford Fire contributing \$4,358. The \$4,358 to come from the Small Equipment CRF. Money will be spent only if the grant is awarded. David Jordan moved to approve the article and Rick Greene seconded. The article was passed unanimously.

Article 12: To see if the District will vote to raise and appropriate \$65,000 to purchase a Compressor/Fill Station and other equipment. Funding for this purchase will be from a Federal Grant up to \$61,905 from the Federal Government and the balance up to \$3,095 from the Small Equipment CRF. Money will be spent only if the grant is awarded. David Jordan moved to accept the article as read. Rick Greene seconded and the article passed unanimously.

Article 13: To see if the District will vote to raise and appropriate \$498,000 to purchase a Tanker Truck, a Mini Pumper/Quick Attack Vehicle, Operator Training and other Equipment. Funding for this purchase will be from a Federal Grant up to \$474,286 from the Federal Government and the balance up to \$23,714 from the Heavy Equipment CRF. Money will be spent only if the grant is awarded. David Jordan moved to accept the article as read. Steve Dumont seconded and the article passed unanimously.

Article 14: To see if the District will vote to raise and appropriate \$162,695 to purchase Hose along with Westmoreland Fire and Chesterfield Fire. Funding for this purchase will be from a Federal Grant up to \$154,948 from the Federal Government and the balance up to \$1,809 from the Spofford Fire Small Equipment CRF, up to \$3,080 from Westmoreland and up to \$2,858 from Chesterfield. Money will be spent only if the grant is awarded. David Jordan moved to accept the article as read. Steve Dumont Jr seconded and the article passed unanimously.

Article 15: To see if the District will vote to raise and appropriate \$3,766 to purchase hose, personal protective equipment, a pump and equipment. Funding for this purchase will be from a NH State Forest Grant. Up to \$1,866 from the State of NH and the balance up to \$1,900 from Spofford Fire. Money will be spent only if the grant is awarded. David Jordan moved to accept the article as read. Rick Greene seconded and the article passed unanimously.

To transact any other business that may legally come before said meeting. Michael Wiggin thanked the Commissioners and Chief Mike Fuller for the good words that were written about him in the Town Report. He also wanted to thank Steve Buckley for the good work he has done for the District as Fire Chief and Commissioner.

Rick Greene moved to close the meeting at 7:50. Mike Fuller seconded the motion. Motion moved in the affirmative.

Respectfully submitted:

Catherine Schlichting
Clerk/Treasurer

SCHOOL DISTRICT OFFICERS CHESTERFIELD SCHOOL DISTRICT

MODERATOR

Gary Winn

CLERK

Frances Shippee

TREASURER

Wanda McNamara

MEMBERS OF THE SCHOOL BOARD

	Term Expires
Ege Cordell, Chair	2018
Nick Belsky	2019
Cathryn Harvey	2017
Genienne Hockensmith	2019
Amy Treat	2017

NH SCHOOL ADMINISTRATIVE UNIT 29 ADMINISTRATION

Robert H. Malay, Superintendent of Schools

Dan Black, Assistant Superintendent of Schools – Keene

Thomas Kane – Assistant Superintendent of Schools - Towns

Timothy L. Ruehr, SAU 29 Business Administrator

Janel Swanson, Business Administrator for Towns

Nancy Deutsch, Director of Human Resources

Elizabeth Dunn, Interim Director of Student Services

Robert Milliken, Interim IT Manager

PRINCIPAL

Sharyn D'Eon

SCHOOL NURSE

Traci Fairbanks

SCHOOL DOCTOR

George Idelkope, M.D.

ATTENDANCE OFFICER

Duane Chickering

DISTRICT REPORT

We are happy to report that our students continue to succeed in their educational endeavors both at Chesterfield School and in their high school setting at Keene High. Within this report you will find evidence of our students' progress. In addition to the academics we are also encouraging and fostering our students to become engaged students with their world. We encourage you to remain active as well. We welcome volunteers into the school as well as guest speakers on specific topics. We hope to keep citizens informed of the school happenings as well as offering information about our school to prospective residents. You can follow the school's happenings on our website located at <http://sau29che.ss11.sharpschool.com/>

The SAU and school boards have also established communication methods through a Facebook page, SAU 29 website /app and Twitter. Information is updated frequently and we encourage you to check out these sites.

Chesterfield School has been working hard on addressing the growing mental health issues of our students. We have been working with Mrs. Polly Bath, a consultant from Cristia Leshner Associates. Together we are revising our response to interventions for behavior and emotional needs. Just this year we have received grant funding to support hiring a 40 % adjustment counselor/ social worker for our school.

In addition to this work we are also participating in review and revisions of numerous curriculums across the SAU. Staff members are engaged in curricular work being led by SAU Curriculum Coordinator, Michael Gann. The school has begun to look at standards-based reporting requirements. This is a huge undertaking and a real cultural shift from traditional letter grading systems. As we learn more we hope to educate families and community members on how we can better report out the learning of each child.

While the curriculum remains rigorous, Chesterfield students are still provided opportunities to excel in other areas of their education. Chesterfield School offers opportunities through Spanish classes, art, physical education, general music, chorus, band, dance, extracurricular sports and other clubs.

A new addition this year will be a hosting a set number of parent nights. We hope to offer informational sessions on health topics, math strategies and how to work with your child at home. Please watch our monthly newsletters and the school's website for specific details on these programs.

Mission Statement of the Chesterfield School

The mission of Chesterfield School is to "provide an educational program that allows each individual child the best opportunity to develop intellectually and emotionally to their fullest potential, and to become healthy, happy, responsible and productive members of our society."

Enrollment

The current enrollment for Chesterfield School as of January 27, 2017 is 294 students. We urge community members who have incoming kindergarteners for the 2017-2018 school

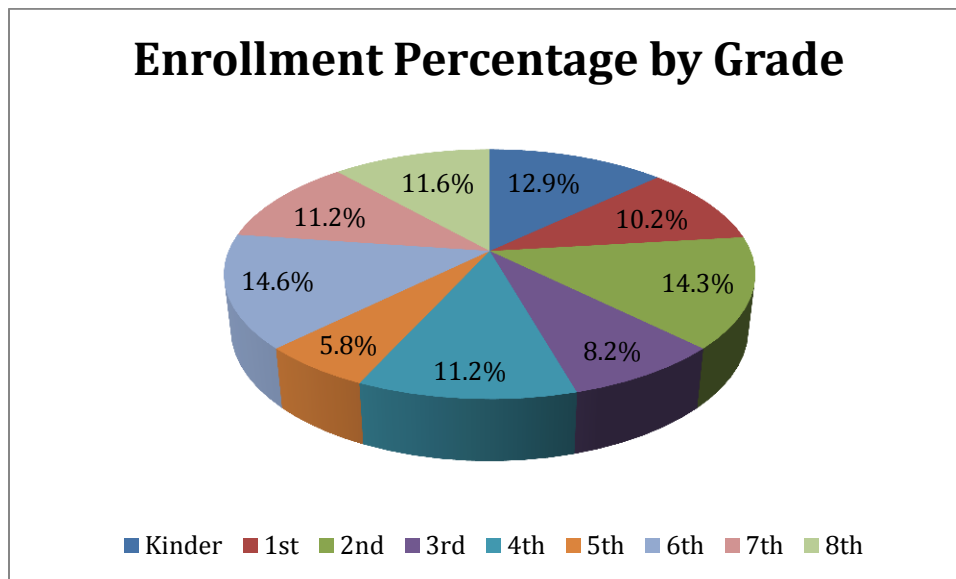
year to please contact the school at their earliest convenience. It is important that we have the most accurate count for our incoming classes so that we can adjust staffing to our community needs. If you know of someone moving into the community or that will be enrolling students for kindergarten please have them contact the school at 363-8301.

Here are the current class sizes:

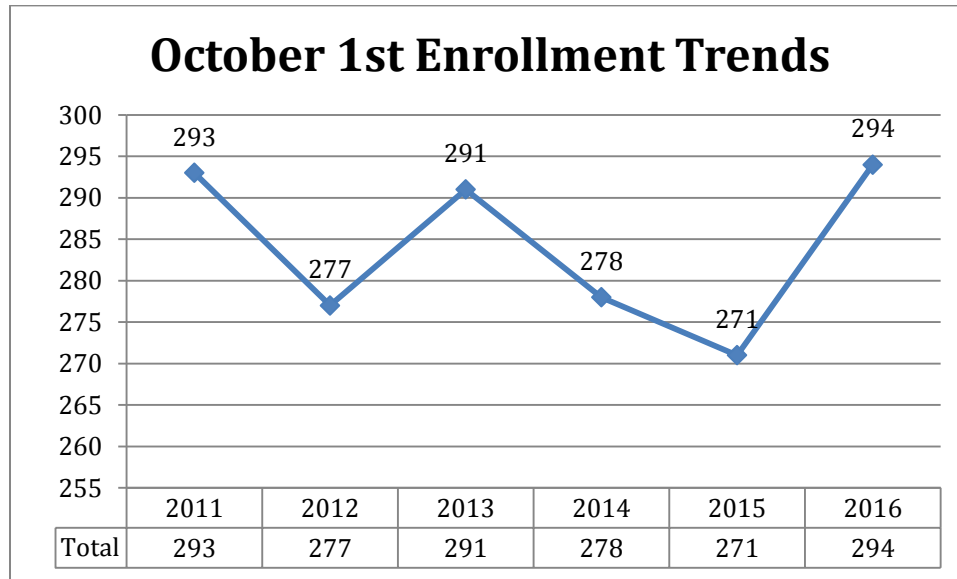
K-37 1-30 2-41 3-26 4-32 5-18 6-44 7- 33 8-34

Current projected number for kindergarten is 30.

This past year we had an unexpected jump in enrollment. We were projecting 252 students but in fact had 294 students enroll, 42 more students than expected. We saw growth in grades 6, 3, 2, and kindergarten. This led to the decision to add an additional kindergarten and watch other grade levels for next year. The school board, administration and Town Budget Committee work together to assure fiscal responsibility while also maintaining the high quality of education that Chesterfield is known for. Class size is important and the board reviews it each month.



A look at the enrollment trend from 2011-2016 (as of October 1st):



School Facility Maintenance

During the summer months the school underwent several large projects. First was the repair to the Department of Environmental Services request to install a new tap section in our current well. During this work it was discovered that we have other issues that must be addressed next summer. Additional work will be done to the atmospheric water tank and repaving above the area. Inside the building the hallway flooring in the oldest wing of the school was abated and new flooring laid.

In the proposed budget you will see numbers for the replacement of the fire alarm system as ours is becoming outdated and has had numerous issues. The recommendation comes from our last fire and safety inspections. You will also see that it is also our hope to replace the flooring in both the library area and the music room. (Two of the larger floor areas in classrooms.) Additional roof repairs are needed on the flat roofs of the older section of the building. These repairs are much smaller than past roofing projects.

Our building continues to be maintained by a custodial staff of two, Mr. Eric Richardson and Mr. Robert Howard, under the direction of our Building and Facilities Manager, Mr. Andrew Ledwith. This July Mr. Howard will retire after dedicating 29 years to the Chesterfield School system. We want to thank him for his years of service and wish him a restful retirement.

Community Support

The Friends of Chesterfield School (FOCS) continue to support students, staff and offer family events here at the school. The Friends of Chesterfield School is our parent group otherwise known as Parent Teacher Councils (PTCs) in other schools. This group meets on the third Thursday of the month in the music room. This is a very active group who

welcome any new members at any time. You can volunteer to bake, chaperone a movie night or even help in the annual Fun Run. There are so many ways to be involved. Just reach out to the officers and they can tell you ways in which you can help support.

The Chesterfield Public School Foundation is a community organization, which has offered financial support to the school community. In the past they have funded residencies, purchased equipment, and funded field trips. This group has dedicated over \$10,000 annually to grant applications. You can see this year's funded project installed just outside the school gym. This year we had a three-week residency where students created images of and found in Chesterfield. Then an artist took their work and merged them into a large collage, which became the background for a large tiled mural project. This project involved many hands and 100's of hours of labor. Please take a moment to look and admire what the youth of this community see in their town. We thank the CPSF for their support in this amazing experience!

The school also has a Sports Boosters Club. This small parent group supports our middle school athletic programs. Funds raised assist in the purchase of new uniforms, snacks for away meets or equipment needs for our middle school sports teams. The funds raised helped keep the school budget costs down. Please inquire if you would like to support this organization.

After school programming is offered to students in grades K - 5 and is run by the Keene YMCA. More information is available by calling the Keene YMCA office at 603.283.5241. Homework time is provided in addition to activities and snacks.

The Chesterfield Lions Club also offers support through scholarships for graduating high school students, in addition to other various requests. They hold two major fundraisers each year; their annual Pancake Breakfast held on Super Bowl weekend and the second is the annual John Schlichting Memorial Golf Tournament. The funds raised from these events provide for student scholarships to Chesterfield students.

We thank these organizations for their continued support.

Staffing

Kindergarten Teachers - Mrs. Nancy Hardy & Mrs. Carrie Martin

Grade 1 - Mrs. Ashli Staszko & Mrs. Heather Girroir

Grade 2 - Ms. Noreen Rushlow & Mrs. Helen Ann Kelly

Grade 3 - Mrs. Patricia Harris

Grade 4 - Mrs. Virginia Gitchell & Mrs. Jessica Quarry

Grade 5 - Mrs. Tabitha Sipler

Grade 6 - Mrs. Bettina Ramsey & Ms. Laura White

Middle School Staff

Mrs. Nicole Gordon - English, Mrs. Morgan Lausier - Math, Mrs. Amy Randall - Science, Mr. Jay VanStechelman - Social Studies

Special Education

Kindergarten - Grade 8 - Mr. Larry Ullrich & Mrs. Kim Rich-Milliken (Long-term sub Mr. Donald Lance)

***Title One** - TBA

Nurse- Mrs. Traci Fairbanks, RN & Health Office 10%, Mrs. Megan Merritt, LPN

Reading Specialist - Mrs. Laura Robertson

Math Specialist - Mrs. Darlene Dunn

PE - 50%, Mr. Justin Jarvis

Health and PE - Mr. Greg Hammett

Spanish - Mr. John Lee

Music - Mrs. Alison Schoales and at 40%, Ms. Luba Lischynsky

Art - 80%, Ms. Veda Crewe

Media Generalist - Mrs. Cynthia Waters

Guidance - Mrs. Lisa Fazio

OT- 50%, Ms. Pam Prentiss

***Educational Evaluator** – 40%, Mrs. Gwen Mitchell

Speech and Language - 80%, Mrs. Karen Ruehr

***Adjustment Counselor/Social Worker**, 40%, TBA,

English Language Learners -10%, Mr. Rogerio Wasilewski

School Psychologist- 60%, Mr. Christopher Nelson

Kitchen Staff – Manager Zachary Spruchman, Mrs. Cindy Davis (20 hours a week) Mrs. Michelle Gosnell (20 hours a week)

Custodial Staff - Mr. Robert Howard & Mr. Eric Richardson

Office Staff – Receptionist- Mrs. Darlene Klaski

Administrative Assistant –Mrs. Kathleen Profaizer

Principal - Mrs. Sharyn D'Eon

**Position(s) are grant funded.*

In addition to the teaching staff listed above, we have inclusionary aides that provide support to students in the classroom. Most classroom aides work a seven-hour day.

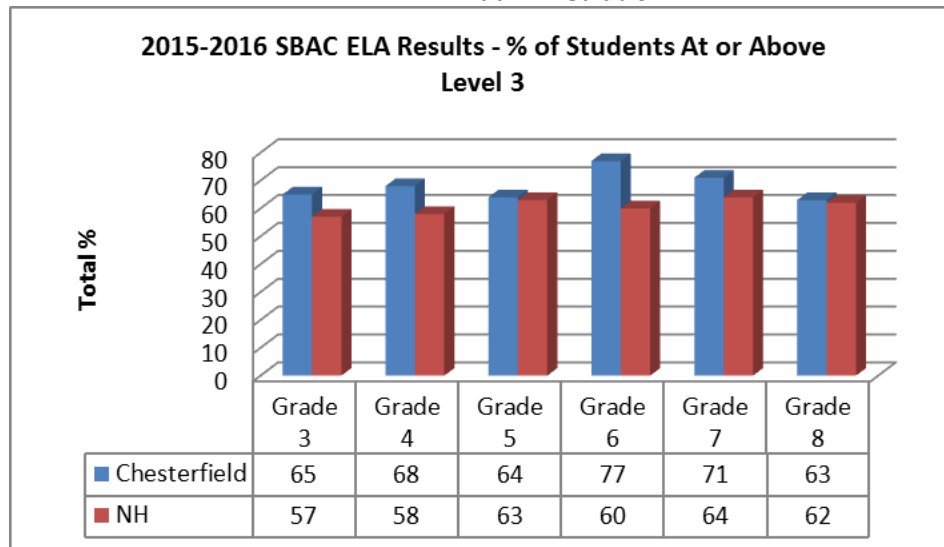
Inclusionary Aide(s):

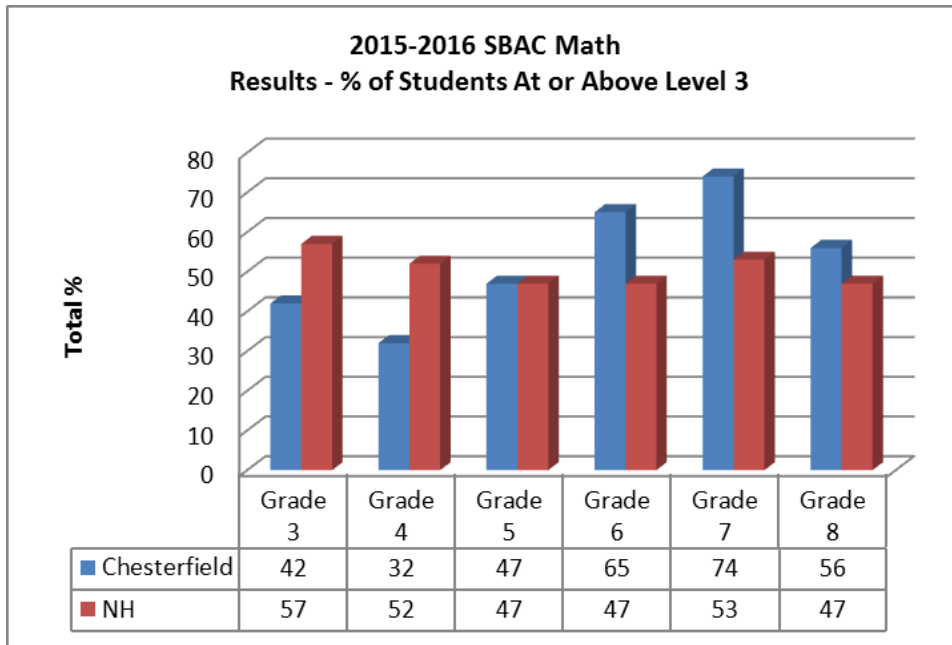
Ms. Liz Benjamin, Mrs. Lisa Blanchard, Miss Jennifer D'Alessio, Mrs. Lorraine DiGeronimo, Mr. David Hardy, Mrs. Angela Hudson Mrs. Lori-Anne Ingram, Mrs. Georgia O'Connor, Mrs. Rosaleen Parisi, Mrs. Kim Shonbeck, Mrs. Corinne Tetreault, Mrs. Mary White, and Mrs. Loren Wilder.

Academics

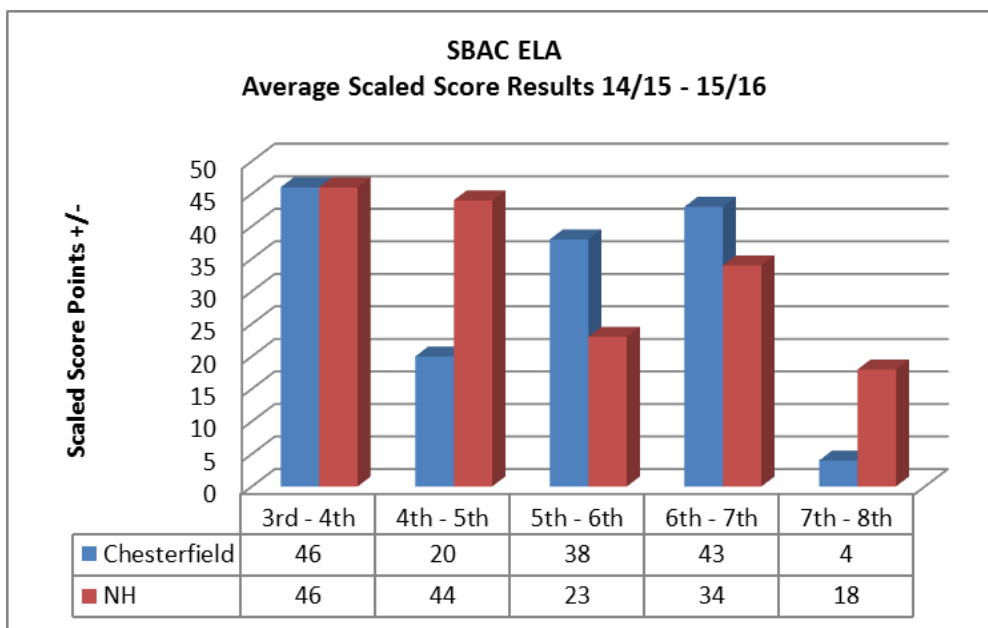
The new statewide Smarter Balanced test results were released this past fall, grades 3- 6 took the tests last spring. The following is a comparison of how Chesterfield School fared in comparison to SAU 29 as a whole as well as to the State of New Hampshire

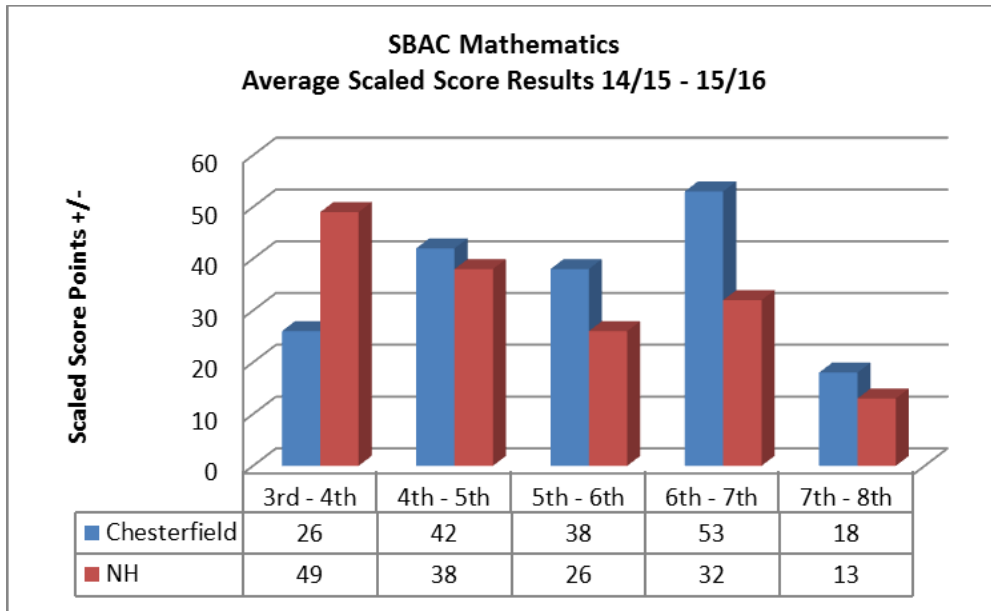
****Results for all students who were at the school at the end of the assessment administration****





****Indicator of Cohort Growth:** The following charts show the average number of scaled score points added to a cohort group from one grade to the next. For example, the 3rd grade during 2014-2015 compared to the 4th grade during 2015-2016. Note – students that are represented in these results may not have been present during both years**





The following awards were given at graduation ceremonies in June 2016:

Post #84 Kaiser O'Neil American Legion Award

Tayler Card and Tommy Randall

Larry Taylor Citizenship Award

Tanner Faucher and Aubrey Mitchell

Presidential Awards for Academic Excellence

Travis Emery and Emily Bramwell

Presidential Awards for Academic Achievement

Hunter Hockensmith, Simon LeClair, Tayler Card, Brian Langevin, Tommy Randall

Most Improved Student

Alexa Barnes

Harold T. Martin Athletes of the Year 2016

Rachel Rooney & Tanner Graves

Doug Sergeant Memorial Award

Aubrey Mitchell & Travis Emery

Kate Stohr Memorial Award

Hristianna Lanoue

Moe Mozier Award – Emily Richardson & Jack Noyes

2016 School Spelling Bee Champion – Gavin Gruber

2016 Geography Bee Champion – Peter Shield

Co-Curricular

Here at Chesterfield we offer a variety of co-curricular opportunities for all ages. Jump Rope Club, Lego Club, Outing Club, Destination Imagination, Drama Club, Tri-M Music, Yearbook Club, Soccer, Cross Country, Basketball, Baseball, Softball, Track, New Hampshire Dance Institute, American Heritage Tour, New England Heritage Tour and other opportunities as they may become available. These are all in addition to programs offered through the Town's Parks and Recreation program and can vary year to year.

Chesterfield Students at Keene High School

In November, Keene High School Principal Jim Logan and Assistant Principal Rachel Leonard-Summe reported on how Chesterfield students were doing at KHS. During school year 2015-2016 Chesterfield had 147 students participating in 70 student activities. Chesterfield students took a total of 22 advanced placement courses. Our student attendance rate (97.9%) was in keeping with the KHS average (97%) and our students' grade point average (2.99) above the school average (2.85).

SATs

2015-2016 was a transition year for the SATs. Juniors and Seniors are now tested in the following areas:

Juniors – (2 scores)

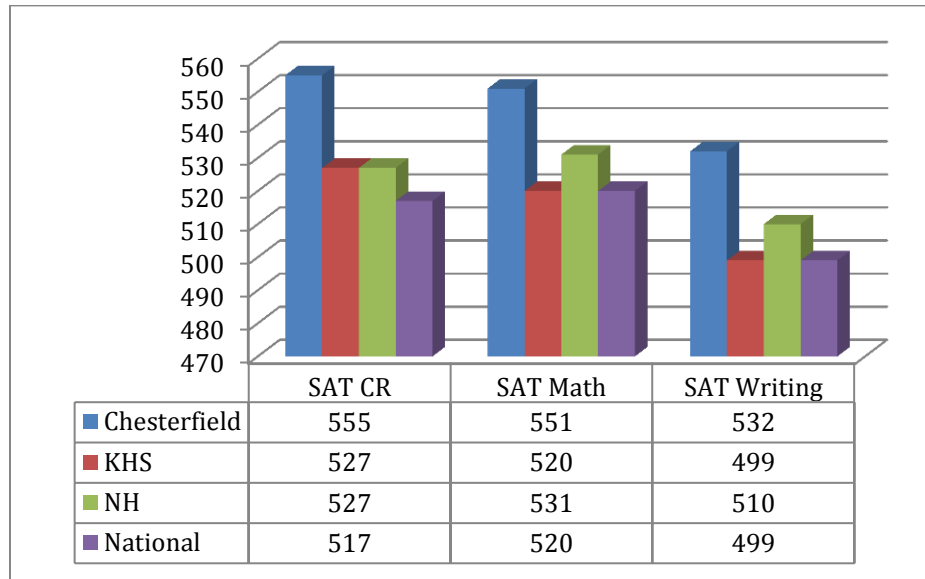
- Evidence-Based Reading and Writing (EBRW)
- Math

Seniors – (3 scores)

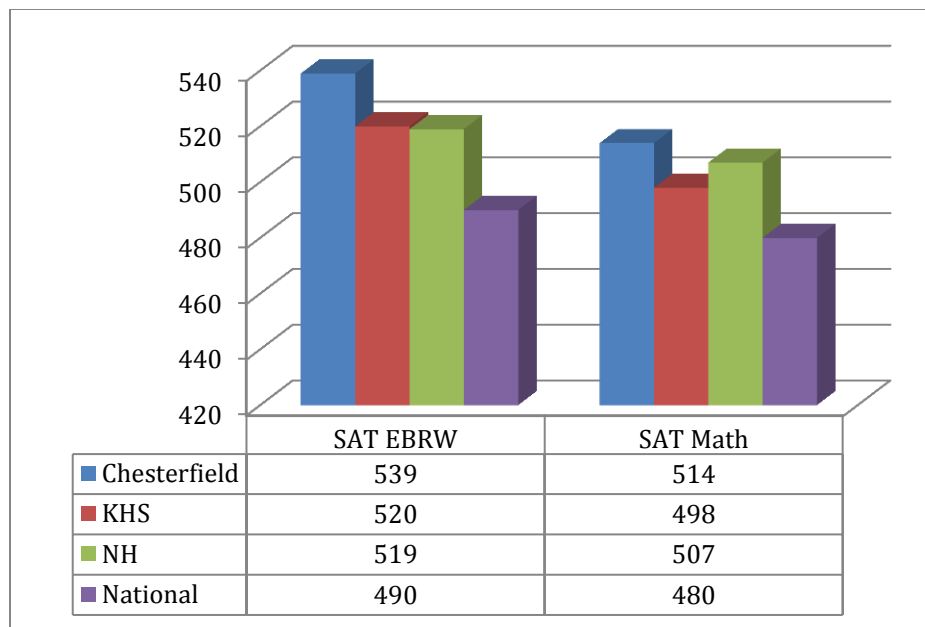
- Critical Reading (CR)
- Math
- Writing

Below is a look at how our Chesterfield students performed on the SAT:

SENIORS



JUNIORS – Based on SAT School Day March 2016 Data



Strategic Plan

Efforts are ongoing to establish a new strategic plan for SAU 29 in order to help provide a road map of support for all schools. A plethora of areas to be addressed in the plan include, but are not limited to:

- Student support
- Hiring of staff
- Budget/financial
- Education technology
- Curriculum, Instruction and Assessment

The plan will cover best practices in education to include a restructuring of the delivery of services for students with unique needs; a later start at Keene High School; and a clear focus on the competencies taught in classrooms.

Competency-Based Grading

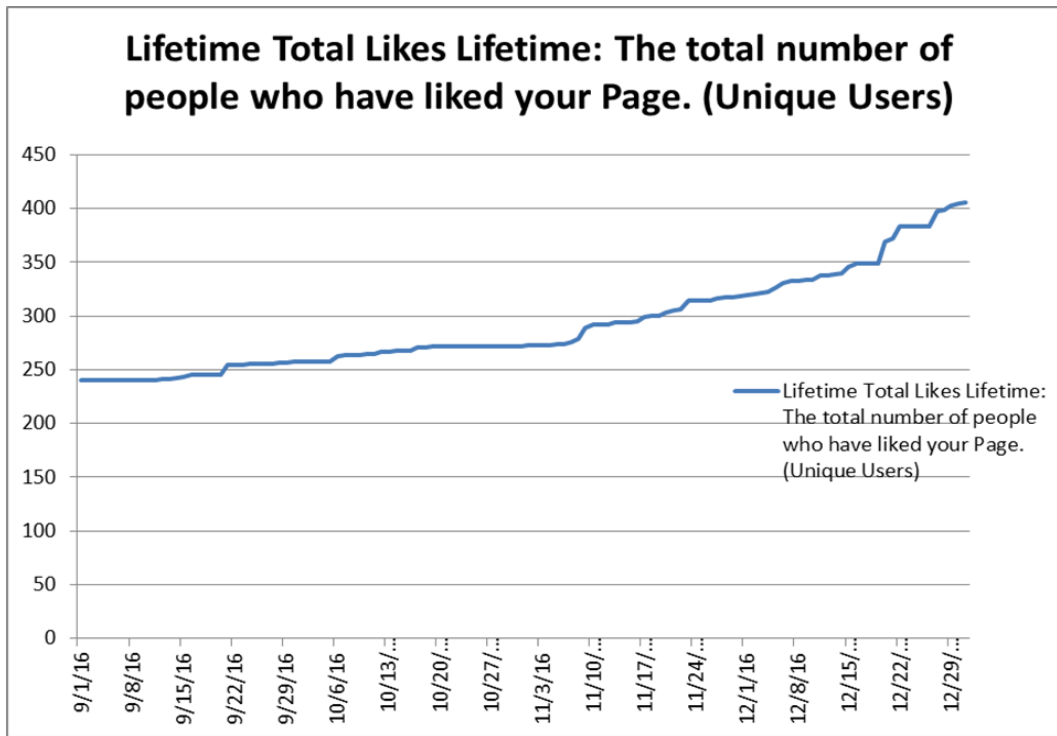
Keene High School is leading the charge in this effort working throughout the school year to determine competency expectations for the entire school as well as by individual courses within each department. The goal is to bring competencies into practice over the course of the next school year in order to fully implement by the 2018-2019 school year. The high school staff is working to define competencies and based on initial feedback, further refine so that the competencies become a practical component of instruction. Town school districts are looking at standards-based report cards to better communicate what students can and cannot do in regard to specific content areas. Our faculty has been working on developing a new standards based report card which we have implemented this school year in all of our classes and grades. Using competency based grading is a change from traditional grading but it is supported by research.

Common Vision

In January 2016, a survey was distributed to all stakeholders seeking input into the components most valued in our education system. Principals from Keene High School, Fuller, Symonds, Chesterfield and Harrisville participated in the process of creating the survey which garnered 1,500 responses with the aggregate results used to craft a shared vision statement for the SAU. Results of the survey indicated that the top three priorities for stakeholders were: meeting individual student needs; providing instruction in a variety of ways; and a rigorous curriculum. The final result – **“Inspiring and Empowering Every Student to Succeed.”**

Communications

Karen Hatcher, Public Information Coordinator for SAU 29 started on October 31, 2016 and since that time has significantly increased the visits to the SAU 29 Facebook page. **SAU29 Facebook Page** (September 1, 2016 – December 31, 2016)



December Total Post Impressions: 47,051

Ms. Hatcher processed 79 publicity requests and covered 16 school or district events in the month of December. Ms. Hatcher recently implemented a marketing internship pilot program to identify potential projects and develop marketing plans. Seniors Jason Abello, Grayson King, Jessica Tattersall and Dylan Grover have been selected as interns to work with Ms. Hatcher on marketing initiatives.

Restructuring

Beginning with the 2017-2018 school year, the Central Office will move forward with one Assistant Superintendent who will oversee the twelve building principals in order to provide consistency for all schools within SAU 29. The position has been posted and a search committee will form shortly. Additionally, the Information Technology Director search did not yield the desired results therefore, an Interim IT Manager has been appointed until an appropriate search can be conducted. Moving forward the position will be that of IT Manager. Also of note is the search for the Director of Student Services (formerly Director of Special Education) which is underway with a selection committee to form shortly. The newly defined position will now include the additional responsibility of overseeing 504 plans, school counselors and nurses as well as McKinney-Vento services.

Sharyn D'Eon
Principal

Ege Cordell
Chesterfield Board Chair

Robert H. Malay
Superintendent of Schools

COMPLIANCE STATEMENT

The Chesterfield School District does not discriminate in its educational programs, activities or employment practices on the basis of race, color, national origin, sex, disability, or age, and provides equal access to the Boy Scouts and other designated youth groups.

The following person has been designated to handle inquiries regarding non-discrimination policies: Nancy Deutsch, Title IX Coordinator for School Administrative Unit 29, and Director of Human Resources, 193 Maple Avenue, Keene, New Hampshire 03431, telephone number (603) 357-9002 ext. 213.

Complaints regarding compliance with Rehabilitation Act of 1973 - Section 504 should be submitted in writing to Elizabeth Dunn, Interim Director of Student Services, 193 Maple Avenue, Keene, New Hampshire 03431, telephone number (603) 357-9001 ext. 232.

Robert H. Malay
Superintendent of Schools

[Source: Notice of Non-Discrimination, U.S. Department of Education, Office of Civil Rights (August 2010); Title IX Resource Guide, U.S. Department of Education, Office for Civil Rights, at 6-7 (April 2015).]

STATE OF NEW HAMPSHIRE

SCHOOL WARRANT

To the inhabitants of the school district in the Town of Chesterfield qualified to vote in District affairs:

You are hereby notified to meet at the Chesterfield Town Hall in said District on the 14th day of March, 2017, at 10:00 in the forenoon to bring in your votes for the election of school district officers. The polls will open not later than 10:00 am, nor close earlier than 7:00 pm.

ARTICLE 1: To choose all necessary school district officers:

Two board members for three-year terms
A moderator for the ensuing year
A clerk for the ensuing year
A treasurer for the ensuing year from July 1, 2017

Given under our hands at said Chesterfield, this 13th day of February, 2017.

CHESTERFIELD SCHOOL BOARD

Ege Cordell, Chair
Nick Belsky
Cathryn Harvey
Genienne Hockensmith
Amy Treat

STATE OF NEW HAMPSHIRE SCHOOL WARRANT

To the inhabitants of the school district in the Town of Chesterfield qualified to vote in District affairs:

You are hereby notified to meet at the Chesterfield Elementary School in said District on the 18th day of March, 2017, at 9:00 a.m. to act upon the following articles:

ARTICLE 1: To hear the reports of agents, auditors, committees or officers chosen, and pass any vote relating thereto.

ARTICLE 2: To see if the District will vote to raise and appropriate the sum of \$8,566,546 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of the statutory obligations of the district. This article does not include appropriations proposed in other warrant articles. *(This article is recommended by the Chesterfield Budget Committee and the Chesterfield School Board.)*

ARTICLE 3: To see if the District will vote to approve the cost items included in the collective bargaining agreement reached between the School Board and the Chesterfield Support Staff Association which calls for the following increases in salaries and benefits at the current staffing level:

<u>YEAR</u>	<u>Estimated Increase</u>
2017-18	\$ 0
2018-19	\$ 12,650
2019-20	\$ 9,280

and further to raise and appropriate the sum of \$0 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement. *(This article is recommended by the Chesterfield Budget Committee and the Chesterfield School Board)*

ARTICLE 4: To see if the District will vote to raise and appropriate the sum of Eighty-Nine Thousand, Five Hundred Dollars (\$89,500) for the purpose of purchasing the 21.7 acre Chickering Lot which is adjacent to the school. *This article is not recommended by the Chesterfield Budget Committee. (This article is recommended by the Chesterfield School Board.)*

ARTICLE 5: To see if the District will vote to raise and appropriate Sixty-Five Thousand Dollars (\$65,000) to be deposited in the School Renovation/Reconstruction Capital Reserve Fund established by voters on March 5, 1994, for the purpose of major renovation/reconstruction of the school buildings and related costs, or to take any other action in relation thereto. *(This article is recommended by the Chesterfield Budget Committee and the Chesterfield School Board.)*

ARTICLE 6: To see if the District will vote to raise and appropriate Ten Thousand Dollars (\$10,000) to be deposited in the Special Education/High School Tuition Fund, established by voters on March 7, 1992, or to take any action in relation thereto. *(This article is recommended by the Chesterfield Budget Committee and the Chesterfield School Board.)*

ARTICLE 7: To transact any other business, that may legally come before this meeting.

Given under our hands at said Chesterfield, this ____th day of February, 2017.

A True Copy Attest:



School Budget Form: Chesterfield Local School

FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from July 1, 2017 to June 30, 2018

Form Due Date: **20 days after the meeting**

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

This form was posted with the warrant on: _____

For assistance please contact the NH DRA Municipal and Property Division

P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Budget Committee Members	
Printed Name	Signature

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

Appropriations

Account Code	Description	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Instruction								
1100-1199	Regular Programs	02	\$3,631,338	\$3,929,917	\$3,987,562	\$0	\$3,987,562	\$0
1200-1299	Special Programs	02	\$1,694,067	\$1,712,091	\$1,848,711	\$0	\$1,848,711	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs	02	\$44,603	\$58,359	\$59,905	\$0	\$59,905	\$0
1500-1599	Non-Public Programs	02	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	02	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
Support Services								
2000-2199	Student Support Services	02	\$439,132	\$445,542	\$445,029	\$0	\$445,029	\$0
2200-2299	Instructional Staff Services	02	\$139,939	\$150,372	\$176,358	\$0	\$176,358	\$0
General Administration								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	02	\$67,677	\$34,550	\$34,550	\$0	\$34,550	\$0
Executive Administration								
2320 (310)	SAU Management Services	02	\$406,395	\$413,575	\$424,492	\$0	\$424,492	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	02	\$249,926	\$265,517	\$267,113	\$0	\$267,113	\$0
2500-2599	Business		\$0	\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	02	\$467,991	\$466,292	\$462,184	\$0	\$462,184	\$0
2700-2799	Student Transportation	02	\$428,501	\$445,980	\$434,906	\$0	\$434,906	\$0
2800-2999	Support Service, Central and Other	02	\$37,181	\$52,666	\$60,736	\$0	\$60,736	\$0
Non-Instructional Services								
3100	Food Service Operations		\$0	\$0	\$0	\$0	\$0	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction								
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0

Account Code	Description	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$175,120	\$65,000	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0
Other Outlays								
5110	Debt Service - Principal		\$0	\$0	\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0	\$0	\$0
Fund Transfers								
5220-5221	To Food Service	02	\$0	\$130,000	\$130,000	\$0	\$130,000	\$0
5222-5229	To Other Special Revenue	02	\$0	\$235,000	\$235,000	\$0	\$235,000	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$7,781,870	\$8,404,861	\$8,566,546	\$0	\$8,566,546	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	05	\$0	\$0	\$65,000	\$0	\$65,000	\$0
	Purpose: Appropriate to CRF From Fund Balance							
5252	To Expendable Trusts/Fiduciary Funds	06	\$0	\$0	\$10,000	\$0	\$10,000	\$0
	Purpose: Appropriate to ETF From Fund Balance							
Special Articles Recommended				\$0	\$0	\$75,000	\$0	\$0

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
0000-0000	Collective Bargaining	03	\$0	\$0	\$1	\$0	\$1	\$0
	Purpose: Collective Bargaining Agreement for Chesterfield S							
4100	Site Acquisition	04	\$0	\$0	\$89,500	\$0	\$0	\$89,500
	Purpose: To purchase land							
Individual Articles Recommended				\$0	\$89,501	\$0	\$1	\$89,500

Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Estimated Revenues
Local Sources					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	02	\$600	\$600	\$600
1600-1699	Food Service Sales	02	\$75,000	\$75,000	\$75,000
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	02	\$75,650	\$75,150	\$75,150
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid	02	\$130,440	\$143,053	\$143,053
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	02	\$1,000	\$1,000	\$1,000
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
Federal Sources					
4100-4539	Federal Program Grants	02	\$235,000	\$235,000	\$235,000
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	02	\$39,000	\$39,000	\$39,000
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	02	\$56,000	\$64,000	\$64,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Reserve Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$65,000	\$0	\$0

Account Code	Purpose of Appropriation	Warrant Article #	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Estimated Revenues
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	02	\$0	\$40,000	\$40,000
Total Estimated Revenues and Credits			\$677,690	\$672,803	\$672,803

Budget Summary

Item	Current Year	School Board Ensuig Year	Budget Committee Ensuig Year
Operating Budget Appropriations Recommended	\$8,251,861	\$8,566,546	\$8,566,546
Special Warrant Articles Recommended	\$125,000	\$75,000	\$75,000
Individual Warrant Articles Recommended	\$0	\$89,501	\$1
TOTAL Appropriations Recommended	\$8,376,861	\$8,731,047	\$8,641,547
Less: Amount of Estimated Revenues & Credits	\$1,029,703	\$672,803	\$672,803
Estimated Amount of State Education Tax/Grant		\$1,875,479	\$1,875,479
Estimated Amount of Taxes to be Raised for Education		\$6,182,765	\$6,093,265

Budget Committee Supplemental Schedule

1. Total Recommended by Budget Committee	\$8,641,547
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$8,641,547
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$864,155
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (<i>Difference of Lines 9 and 10</i>)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted At Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$9,505,702

CHESTERFIELD SCHOOL DISTRICT TREASURER'S REPORT

FISCAL YEAR JULY 1, 2015 TO JUNE 30, 2016

Cash on hand July 1, 2015	449109.27
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Received from Selectmen	6769964.00
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Revenue from State Sources	827973.18
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Revenue from Federal Sources	122169.80
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Revenue from all Other Sources	346630.15
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Total Receipts	7966710.75
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Total Available For Fiscal Year	8575171.30
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Less School Board Orders Paid	8123323.86
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BALANCE ON HAND JUNE 30, 2016	293074.07
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DETAIL STATEMENT OF RECEIPTS

Town of Chesterfield	Tax Appropriation	\$7,098,465.00
State & Federal Funds	Medicaid	\$82,126.04
	Catastrophic Aid	\$53,672.56
	Equitable A Aid	\$748,722.96
	USDA Meal Program	\$37,816.63
	Title I	\$14,489.42
	Title II	\$114,363.31
	REAP	\$8,047.40
SAU 29	Medicare Plan D	\$10,250.55
	BUHS Tuition Reimbursement	\$140,667.63
	LGC Refund	\$106,331.09
Parents	Student Lunch	\$70,149.75
Fairpoint	ERATE	\$7,753.77
People's Bank	Interest all accounts	\$457.03
Misc	All other	\$279,313.73
		\$8,575,443.00

Chesterfield School

Food Service Report

February 2017

The 2016-2017 school year is going well. The new kitchen manager, Zachary Spruchman, is doing a great job and there is a cohesive and successful team in place now. The kitchen is a pleasant and welcoming atmosphere for the students.

The Healthy Hunger Free Kids Act of 2010 was not re-authorized by Congress when it expired in 2016. We are continuing to follow the guidelines under the HHFK Act until the new Congress makes a decision whether to re-authorize the Act or make any changes. Chesterfield School provides nutritious meals for both breakfast and lunch. The a la carte items that began being offered last year have continued in the 2016-2017 school year.

The free and reduced student population at Chesterfield School represents 25% of the student body, but we believe that there are more families that would qualify if they submitted an application. The schools adequacy aid, Title One and many grants could benefit from a higher percentage of free and reduced students.

We are looking forward to providing healthy and delicious meals for the students and staff of Chesterfield School for many years to come.

Chesterfield School District Meeting Minutes

March 12, 2016

Gary Winn, the Moderator, called the meeting to order at 9:00 a.m.

ARTICLE 1: To hear the reports of agents, auditors, committees or officers chosen, and pass any vote relating thereto.

ARTICLE 2: To see if the District will vote to raise and appropriate the sum of \$8,251,861 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment of the statutory obligations of the district. This article does not include appropriations proposed in other warrant articles.
Moved by Bayard Tracy and seconded by Susan Newcomer. Marty Mahoney spoke to the article and noted that the budget is down 1.46% from last year.
Moved by Corey Shepherd and seconded by Deb McLaughlin an amendment to add \$273,149 into the school budget, for the purpose of allocating funds for the salary and benefits for 5 instructional aides and 1 full time teacher. Total budget would be \$8,525,010. Discussion ensued between supporters and non-supporters.
Moved by Susan Newcomer and seconded by Dan Cotter to call question. Motion passed by voice vote. The vote results were 61 yes and 82 no by paper ballot. The amendment failed.
Moved by Susan Newcomer and seconded by Elaine Rowley to raise the budget by \$88,000 for the purpose of funding 2 aide positions. Total budget would be \$8,339,801.
Moved by Bayard Tracy and seconded by Dan Cotter to call the question. The vote results were 77 yes and 65 no by paper ballot. The amendment passed.
The vote results for the amended article 2 were 105 yes and 30 no by paper ballot. A motion was made by Ege Cordell and seconded by Susan Newcomer to restrict reconsideration. The motion passed by voice vote.

ARTICLE 3: To see if the District will vote to raise and appropriate the sum of Sixty-Five Thousand Dollars (\$65,000) for an energy controls project at the Chesterfield School, and further to authorize the withdrawal of up to Sixty-Five Thousand Dollars (\$65,000) from the Capital Reserve Fund established by voters on March 5, 1994 for such a purpose, or to take any other action in relation thereto, with the anticipation of receiving \$22,750 in energy rebates.

Moved by Ege Cordell and seconded by Dan Cotter. Ege Cordell spoke to the article. A motion was made by Ken Walton and seconded by Dan Cotter to vote on Article 3 by voice vote. The motion passed by voice vote. The article passed by voice vote. A motion was made by Merrill Yeaw and seconded by Susan Newcomer to restrict reconsideration on Article 3. Motion passed by voice vote.

ARTICLE 4: To see if the District will vote to raise and appropriate, and authorize the School Board to transfer up to Fifty Thousand Dollars (\$50,000) of its unassigned fund balance, if any remain on hand at the end of the fiscal year, June 30, 2016, to be deposited in the Capital Reserve Fund established by voters on March 5, 1994, for the purpose of major renovation/reconstruction of the school buildings and related costs, or to take any other action in relation thereto.
Moved by Genienne Hockensmith and seconded by Ege Cordell. Dan Cotter spoke to the article. A motion was made by Ken Walton and seconded by Susan Newcomer to vote on Article 4 by voice vote. Motion passed by voice vote. The article passed by voice vote. A motion was made by Dan Cotter and seconded by Susan Newcomer to restrict reconsideration on Article 4. Motion passed by voice vote.

ARTICLE 5: To see if the District will vote to raise and appropriate, and authorize the School Board to transfer up to Ten Thousand Dollars (\$10,000) of its unassigned fund balance, if any remain on hand at the end of the fiscal year, June 30, 2016, to be deposited in the Special Education/High School Tuition Fund, established by voters on March 7, 1992, or to take any action in relation thereto. If there is an insufficient, undesignated fund balance as of June 30, 2016 to fund this appropriation and the appropriation in Article 4 (Capital Reserve Fund), Article 4 will be funded first, with any additional surplus to be applied to this warrant article.

Moved by Ege Cordell and seconded by Bayard Tracy. The article passed by voice vote.

ARTICLE 6: To transact any other business, that may legally come before this meeting.

A motion was introduced by Ege Cordell to include the following resolution in the school district minutes. Its inclusion was approved by standing ovation.

**A RESOLUTION
Adopted March 12, 2016**

WHEREAS, *Martin F. Mahoney has served the School District of Chesterfield as a school board member for six years; and,*

WHEREAS, *Martin F. Mahoney served on the Chesterfield Finance Committee for six years, all six years with distinction as chairperson; and,*

WHEREAS, *Martin F. Mahoney served on the Chesterfield School Board Negotiations Committee; the District Budget Committee; the Chesterfield Public School Foundation; the Health and Wellness Committee; and served as the Selectmen Liaison; and,*

WHEREAS, *Martin F. Mahoney has been a loyal advocate for the students, teachers and staff of Chesterfield School; and,*

WHEREAS, *Martin F. Mahoney's knowledge of the Chesterfield School District budget and numerous issues related to the school building has been evident in the thoroughness of his presentations to the public; and,*

WHEREAS, *Martin F. Mahoney has always been mindful and diligent to protect the District against the inevitable hazards dictated by the unavoidable principles of Murphy's Law; and,*

WHEREAS, *Martin F. Mahoney has always conducted his duties diligently and promptly, and has given his time and expertise in a manner truly reflecting his genuine interest in the Town of Chesterfield, its children and the future; and,*

WHEREAS, *Martin F. Mahoney's commitment to education has been evidenced by his willingness to talk with, and listen to, community members to become better informed as to the needs and wants of the community; and,*

WHEREAS, *Martin F. Mahoney has held high expectations for himself and other board members relative to the decision making and policy development processes; and,*

WHEREAS, *Martin F. Mahoney is experienced, knowledgeable and dedicated; he will be missed; now, therefore, be it*

RESOLVED, *that the School District of Chesterfield, in grateful acknowledgement of Martin F. Mahoney's numerous contributions and six years of service, honor itself by causing a copy of this resolution to be entered into the records of the District as a permanent tribute to Mr. Mahoney, and that a copy of this resolution be presented to Mr. Mahoney.*


**THE CHESTERFIELD
SCHOOL DISTRICT**

The Moderator closed the polls.

Dan Cotter moved to adjourn the meeting and Susan Newcomer seconded the motion. The meeting was adjourned at 10:45 am.

Respectfully submitted,
Frances Shippee
School District Clerk

A true copy of record attest:


Frances Shippee
School District Clerk

Chesterfield School District Meeting Minutes

March 8, 2016

At a legal meeting of the voters of the town of Chesterfield, Cheshire County, State of New Hampshire, held on Tuesday, March 8, 2016 the following votes of those present and qualified to vote for Chesterfield School District officials were, by them in open meeting, given to the Moderator, and said Moderator, in said meeting, in the presence of the Clerk and other election officials, and assisted by them, sorted and counted said votes and after the counting was completed, made a public declaration of the whole number of votes cast, with the name of every person voted for and the number of each person as follows:

MEMBER OF THE SCHOOL BOARD (Three Years)

Genienne Hockensmith – 183 votes

MEMBER OF THE SCHOOL BOARD (Three Years)

Nick Belsky – 188 votes

MEMBER OF THE SCHOOL BOARD (One Year)

Amy Treat – 188 votes

SCHOOL DISTRICT MODERATOR (One Year)

Gary Winn – 206 votes

SCHOOL DISTRICT TREASURER (One Year – To Begin July 1, 2015)

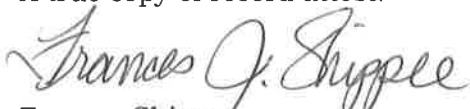
Wanda McNamara – 14 votes

SCHOOL DISTRICT CLERK (One Year)

Fran Shippee – 199 votes

Respectfully submitted,
Frances Shippee
School District Clerk

A true copy of record attest:



Frances Shippee
School District Clerk

**MARRIAGES FOR THE YEAR
ENDING DECEMBER 31, 2016**

<u>DATE OF MARRIAGE</u>	<u>PERSON A'S NAME</u>	<u>PERSON A'S RESIDENCE</u>	<u>PERSON B'S NAME</u>	<u>PERSON B'S RESIDENCE</u>	<u>PLACE OF MARRIAGE</u>
02/20/2016	CONDOSTA, JOANNE D	W.CHESTERFIELD	KHAN, JUNAID	W.CHESTERFIELD	KEENE
04/09/2016	JORDAN, DAVID M	SPOFFORD	DAVIDSON, MELISSA J	SPOFFORD	SPOFFORD
05/21/2016	COULBORN, CHRISTIAN H	SPOFFORD	FITZGERALD, SHELBY C	KEENE	KEENE
08/27/2016	FLETCHER, ELIZABETH S	CHESTERFIELD	EVANS, TORIN L	CHESTERFIELD	NOTTINGHAM
09/16/2016	KAUFMAN, ISAAC L	W.CHESTERFIELD	GLOVER, KIMBERLY A	W.CHESTERFIELD	CHESTERFIELD
10/01/2016	DELYSER, SUSAN J	CHESTERFIELD	MOUSSEAU, PETER W	CHESTERFIELD	HINSDALE

**BIRTHS FOR THE YEAR ENDING
DECEMBER 31, 2016**

<u>DATE</u>	<u>NAME OF CHILD</u>	<u>BIRTHPLACE</u>	<u>NAME OF FATHER</u>	<u>NAME OF MOTHER</u>
01/27/2016	NEWSOME, OSCAR ALLEN	KEENE	NEWSOME, TED	NEWSOME, LAUREN
02/01/2016	FRAZIER, COLBY ALLEN	LEBANON	FRAZIER, SHAUN	JENKINS, HOPE
02/04/2016	HOAG, SCARLET ANNE	LEBANON	HOAG, RYAN	HOAG, ANGELA
02/04/2016	FULLER, MAKENNA ELIZABETH	PETERBOROUGH	FULLER, KEVIN	MICHAUD, BILLY JO
05/13/2016	CALLAHAN III, WILLIAM JOSEPH	KEENE	CALLAHAN JR., WILLIAM	CALLAHAN, CHRISTINE
05/27/2016	BALSEWICE, BENTLEY WILLIAM	KEENE	BALSEWICE, NICHOLAS	BACON, WHITNEY
06/04/2016	RAASOCH, RUBY LYNN	KEENE	RAASOCH, KRISTER	SHELDON, MARGARET
06/17/2016	ANDERSON, AUBREIGH LYN ROSE	KEENE	ANDERSON, GREGORY	POISSON, HEATHER
07/01/2016	SOLOMON, CHARLOTTE GRACE	PETERBOROUGH	SOLOMON JR., EDWARD	CHICKERING, GWEN
10/10/2016	BOWER, MACI TEMPORAL	KEENE	BOWER, JASON	NYE-FRAZIER, COURTNEY
10/16/2016	LACROSSE, MADELYN BROOKE	KEENE	LACROSSE, MICHAEL	LACROSSE, ALICIA
10/22/2016	VOSE, ADELYN OLIVIA	KEENE	VOSE, STANLEY	SABER, CHELSEA
11/16/2016	VONDERHORST, NORA ANN	KEENE	VONDERHORST, JONATHAN	CASHIN, WHITNEY
11/23/2016	GENDRON, ADDISON MARIE	KEENE	GENDRON, ANDREW	CROSS, EDEN

**DEATHS FOR THE YEAR ENDING
DECEMBER 31, 2016**

<u>DECEDENT'S NAME</u>	<u>DATE OF DEATH</u>	<u>PLACE OF DEATH</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S NAME</u>
HARRIS, RAYMOND	01/20/2016	CHESTERFIELD	HARRIS, WALTER	JONES, ADA
SCHAUMBURG, ALLEN	01/31/2016	W.CHESTERFIELD	SCHAUMBURG, ALLEN	MITCHELL, LILLIAN
BROGNA, JOHN	02/14/2016	SPOFFORD	BROGNA, JOHN	CORRIVEAU, MARIE
RIZZI, MARYELLEN	02/23/2016	LEBANON	JONES, CLINTON	WALKER, SHIRLEY
HUBNER SR., PAUL	02/26/2016	KEENE	HUBNER SR., FRANK	DELOHERY, ANNA
BURNS, ROSE-MARIE	03/20/2016	KEENE	NEUGEBAUER, HENRY	LYMAN, ROSE
SMITH, LILLIAN	04/19/2016	CHESTERFIELD	BIGLER, SAMUEL	BLOOM, SADIE
MCCORMICK, INA	06/02/2016	KEENE	JONES, HOWARD	VANSKIKE, ROSA
VORCE, LARRY	06/24/2016	KEENE	VORCE, CEDAR	DENNETT, HELEN
BLANCHETTE, JOSEPH	06/26/2016	W.CHESTERFIELD	BLANCHETTE, DAWSON	PARDISE, MARIE
MITCHELL, LLOYD	07/21/2016	SPOFFORD	MITCHELL SR., RICHARD	PATNODE, MARY
MACIE, CHESTER	08/11/2016	W.CHESTERFIELD	MACIE, LOREN	MACIE, EDITH
MANSFIELD, JEAN	08/12/2016	KEENE	MYERS, HOMER	VINSON, HARRIETTE
POLAND, FORREST	08/21/2016	W.CHESTERFIELD	POLAND, FORREST	FORNIER, EVA
CASWELL, JOHN	09/05/2016	SPOFFORD	CASWELL, ROBERT	SPRING, ALTHEA
BROWN III, MERRITT	09/08/2016	W.CHESTERFIELD	BROWN, JERRY	PIERCE, BETTY
CHEEVER, ALICE	09/12/2016	KEENE	KINSELLA SR., EDWIN	PAYNE, ALICE
CUTTING, DONALD	10/22/2016	SPOFFORD	CUTTING, JOHN	RUMRILL, EDITH
NADEAU, MILDRED	10/25/2016	CHESTERFIELD	NURSE, JOHN	METCALF, MARION
STOKES, ANN	11/20/2016	W.CHESTERFIELD	STOKES, EMLEN	BABBETT, LYDIA
LAU, WALTER	12/27/2016	LEBANON	LAU, EDMUND	HAEBE, ANNA